

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2022

VILLA VICTORIA 0106

| CLAVE | PROGRAMA | PART. | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL |
|-----------|--------------------|-------|------------|------------|------------|--------------|------------|------------|------------|------------|------------|------------|--------------|--------------|--------------|
| A00100000 | 010301010101110101 | 2000 | 0.00 | 0.00 | 1,500.00 | 0.00 | 7,800.00 | 10,000.00 | 3,000.17 | 0.00 | 0.00 | 3,000.17 | 0.00 | 0.00 | 25,300.34 |
| A00100000 | 010301010101110101 | 2600 | 0.00 | 0.00 | 1,500.00 | 0.00 | 7,800.00 | 10,000.00 | 3,000.17 | 0.00 | 0.00 | 3,000.17 | 0.00 | 0.00 | 25,300.34 |
| A00100000 | 010301010101110101 | 2610 | 0.00 | 0.00 | 1,500.00 | 0.00 | 7,800.00 | 10,000.00 | 3,000.17 | 0.00 | 0.00 | 3,000.17 | 0.00 | 0.00 | 25,300.34 |
| A00100000 | 010301010101110101 | 2611 | 0.00 | 0.00 | 1,500.00 | 0.00 | 7,800.00 | 10,000.00 | 3,000.17 | 0.00 | 0.00 | 3,000.17 | 0.00 | 0.00 | 25,300.34 |
| A00100000 | 010301010101110101 | 4000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| A00100000 | 010301010101110101 | 4300 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| A00100000 | 010301010101110101 | 4390 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| A00100000 | 010301010101110101 | 4392 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| A00100000 | 010301010101120102 | 3000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,044,026.52 | 1,044,026.52 |
| A00100000 | 010301010101120102 | 3800 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,044,026.52 | 1,044,026.52 |
| A00100000 | 010301010101120102 | 3820 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,044,026.52 | 1,044,026.52 |
| A00100000 | 010301010101120102 | 3821 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 463,302.12 | 463,302.12 |
| A00100000 | 010301010101120102 | 3822 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 580,724.40 | 580,724.40 |
| A00100000 | 010301010101120102 | 4000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,464,036.00 | 1,464,036.00 |
| A00100000 | 010301010101120102 | 4400 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,464,036.00 | 1,464,036.00 |
| A00100000 | 010301010101120102 | 4410 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,464,036.00 | 1,464,036.00 |
| A00100000 | 010301010101120102 | 4411 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,464,036.00 | 1,464,036.00 |
| A00100000 | 010301010101150101 | 1000 | 332,450.38 | 332,450.38 | 332,450.38 | 332,450.38 | 332,450.38 | 332,450.38 | 332,450.38 | 333,150.38 | 333,450.38 | 332,450.38 | 336,950.38 | 732,852.20 | 4,396,006.38 |
| A00100000 | 010301010101150101 | 1100 | 163,636.68 | 163,636.68 | 163,636.68 | 163,636.68 | 163,636.68 | 163,636.68 | 163,636.68 | 163,636.68 | 163,636.68 | 163,636.68 | 163,636.68 | 163,636.68 | 1,963,640.16 |
| A00100000 | 010301010101150101 | 1110 | 44,000.00 | 44,000.00 | 44,000.00 | 44,000.00 | 44,000.00 | 44,000.00 | 44,000.00 | 44,000.00 | 44,000.00 | 44,000.00 | 44,000.00 | 44,000.00 | 528,000.00 |
| A00100000 | 010301010101150101 | 1111 | 44,000.00 | 44,000.00 | 44,000.00 | 44,000.00 | 44,000.00 | 44,000.00 | 44,000.00 | 44,000.00 | 44,000.00 | 44,000.00 | 44,000.00 | 44,000.00 | 528,000.00 |
| A00100000 | 010301010101150101 | 1130 | 119,636.68 | 119,636.68 | 119,636.68 | 119,636.68 | 119,636.68 | 119,636.68 | 119,636.68 | 119,636.68 | 119,636.68 | 119,636.68 | 119,636.68 | 119,636.68 | 1,435,640.16 |
| A00100000 | 010301010101150101 | 1131 | 119,636.68 | 119,636.68 | 119,636.68 | 119,636.68 | 119,636.68 | 119,636.68 | 119,636.68 | 119,636.68 | 119,636.68 | 119,636.68 | 119,636.68 | 119,636.68 | 1,435,640.16 |
| A00100000 | 010301010101150101 | 1300 | 168,522.04 | 168,522.04 | 168,522.04 | 168,522.04 | 168,522.04 | 168,522.04 | 168,522.04 | 168,522.04 | 168,522.04 | 168,522.04 | 168,522.04 | 568,923.86 | 2,422,666.30 |
| A00100000 | 010301010101150101 | 1310 | 450.00 | 450.00 | 450.00 | 450.00 | 450.00 | 450.00 | 450.00 | 450.00 | 450.00 | 450.00 | 450.00 | 450.00 | 5,400.00 |
| A00100000 | 010301010101150101 | 1312 | 450.00 | 450.00 | 450.00 | 450.00 | 450.00 | 450.00 | 450.00 | 450.00 | 450.00 | 450.00 | 450.00 | 450.00 | 5,400.00 |
| A00100000 | 010301010101150101 | 1320 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 343,970.25 | 343,970.25 |
| A00100000 | 010301010101150101 | 1321 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 115,072.04 | 115,072.04 |
| A00100000 | 010301010101150101 | 1322 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 228,898.21 | 228,898.21 |
| A00100000 | 010301010101150101 | 1340 | 168,072.04 | 168,072.04 | 168,072.04 | 168,072.04 | 168,072.04 | 168,072.04 | 168,072.04 | 168,072.04 | 168,072.04 | 168,072.04 | 168,072.04 | 224,503.61 | 2,073,296.05 |
| A00100000 | 010301010101150101 | 1341 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 56,431.57 | 56,431.57 |
| A00100000 | 010301010101150101 | 1345 | 168,072.04 | 168,072.04 | 168,072.04 | 168,072.04 | 168,072.04 | 168,072.04 | 168,072.04 | 168,072.04 | 168,072.04 | 168,072.04 | 168,072.04 | 168,072.04 | 2,016,864.48 |
| A00100000 | 010301010101150101 | 1500 | 291.66 | 291.66 | 291.66 | 291.66 | 291.66 | 291.66 | 291.66 | 991.66 | 1,291.66 | 291.66 | 4,791.66 | 291.66 | 9,699.92 |
| A00100000 | 010301010101150101 | 1540 | 91.66 | 91.66 | 91.66 | 91.66 | 91.66 | 91.66 | 91.66 | 791.66 | 1,091.66 | 91.66 | 4,591.66 | 91.66 | 7,299.92 |
| A00100000 | 010301010101150101 | 1541 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| A00100000 | 010301010101150101 | 1544 | 41.66 | 41.66 | 41.66 | 41.66 | 41.66 | 41.66 | 41.66 | 41.66 | 41.66 | 41.66 | 41.66 | 41.66 | 499.92 |
| A00100000 | 010301010101150101 | 1546 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 750.00 | 50.00 | 50.00 | 50.00 | 50.00 | 1,300.00 |
| A00100000 | 010301010101150101 | 1547 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 0.00 | 4,500.00 |
| A00100000 | 010301010101150101 | 1590 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 2,400.00 |
| A00100000 | 010301010101150101 | 1595 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 2,400.00 |
| A00100000 | 010301010101150101 | 2000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,834.00 | 870.00 | 0.00 | 0.00 | 0.00 | 696.00 | 0.00 | 5,400.00 |
| A00100000 | 010301010101150101 | 2100 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,834.00 | 870.00 | 0.00 | 0.00 | 0.00 | 696.00 | 0.00 | 5,400.00 |
| A00100000 | 010301010101150101 | 2110 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,234.00 | 870.00 | 0.00 | 0.00 | 0.00 | 696.00 | 0.00 | 2,800.00 |
| A00100000 | 010301010101150101 | 2111 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,234.00 | 870.00 | 0.00 | 0.00 | 0.00 | 696.00 | 0.00 | 2,800.00 |
| A00100000 | 010301010101150101 | 2140 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,600.00 |
| A00100000 | 010301010101150101 | 2141 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,600.00 |
| A00100000 | 010301010101150101 | 3000 | 349.00 | 13,631.10 | 86,156.09 | 1,612,349.04 | 6,617.80 | 850,342.00 | 837,356.85 | 276,601.52 | 22,888.10 | 258,047.02 | 1,474,841.24 | 96,811.44 | 5,535,991.20 |

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2022

VILLA VICTORIA 0106

| CLAVE | PROGRAMA | PART. | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL |
|-----------|--------------------|-------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| A00100000 | 010301010101150101 | 3100 | 349.00 | 4,467.10 | 29,030.99 | 8,986.68 | 0.00 | 12,849.86 | 14,179.33 | 9,900.02 | 9,292.05 | 11,897.15 | 11,701.94 | 9,000.00 | 121,654.12 |
| A00100000 | 010301010101150101 | 3140 | 349.00 | 4,467.10 | 5,030.96 | 1,486.68 | 0.00 | 2,849.85 | 3,679.30 | 0.00 | 1,792.05 | 2,897.15 | 4,201.94 | 0.00 | 26,754.03 |
| A00100000 | 010301010101150101 | 3141 | 349.00 | 4,467.10 | 5,030.96 | 1,486.68 | 0.00 | 2,849.85 | 3,679.30 | 0.00 | 1,792.05 | 2,897.15 | 4,201.94 | 0.00 | 26,754.03 |
| A00100000 | 010301010101150101 | 3150 | 0.00 | 0.00 | 24,000.03 | 7,500.00 | 0.00 | 10,000.01 | 10,500.03 | 9,900.02 | 7,500.00 | 9,000.00 | 7,500.00 | 9,000.00 | 94,900.09 |
| A00100000 | 010301010101150101 | 3151 | 0.00 | 0.00 | 24,000.03 | 7,500.00 | 0.00 | 10,000.01 | 10,500.03 | 9,900.02 | 7,500.00 | 9,000.00 | 7,500.00 | 9,000.00 | 94,900.09 |
| A00100000 | 010301010101150101 | 3300 | 0.00 | 0.00 | 35,902.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 72,639.20 | 108,542.19 |
| A00100000 | 010301010101150101 | 3360 | 0.00 | 0.00 | 35,902.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 72,639.20 | 108,542.19 |
| A00100000 | 010301010101150101 | 3363 | 0.00 | 0.00 | 35,902.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 72,639.20 | 108,542.19 |
| A00100000 | 010301010101150101 | 3500 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 561,243.39 | 0.00 | 5,000.00 | 0.00 | 0.00 | 1,364,160.00 | 0.00 | 1,930,403.39 |
| A00100000 | 010301010101150101 | 3530 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 561,243.39 | 0.00 | 5,000.00 | 0.00 | 0.00 | 1,364,160.00 | 0.00 | 1,930,403.39 |
| A00100000 | 010301010101150101 | 3532 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 561,243.39 | 0.00 | 5,000.00 | 0.00 | 0.00 | 1,364,160.00 | 0.00 | 1,930,403.39 |
| A00100000 | 010301010101150101 | 3800 | 0.00 | 9,164.00 | 15,574.41 | 1,603,362.36 | 6,617.80 | 276,248.75 | 822,196.92 | 252,114.10 | 13,596.05 | 246,149.87 | 98,979.30 | 15,172.24 | 3,359,175.80 |
| A00100000 | 010301010101150101 | 3820 | 0.00 | 9,164.00 | 3,327.16 | 1,575,142.00 | 0.00 | 256,378.80 | 786,100.00 | 236,400.00 | 0.00 | 237,616.72 | 95,220.00 | 0.00 | 3,199,348.68 |
| A00100000 | 010301010101150101 | 3821 | 0.00 | 0.00 | 0.00 | 1,552,000.00 | 0.00 | 98,600.00 | 760,000.00 | 11,600.00 | 0.00 | 63,616.72 | 40,518.80 | 0.00 | 2,526,335.52 |
| A00100000 | 010301010101150101 | 3822 | 0.00 | 9,164.00 | 3,327.16 | 23,142.00 | 0.00 | 157,778.80 | 26,100.00 | 224,800.00 | 0.00 | 174,000.00 | 54,701.20 | 0.00 | 673,013.16 |
| A00100000 | 010301010101150101 | 3850 | 0.00 | 0.00 | 12,247.25 | 28,220.36 | 6,617.80 | 19,869.95 | 36,096.92 | 15,714.10 | 13,596.05 | 8,533.15 | 3,759.30 | 15,172.24 | 159,827.12 |
| A00100000 | 010301010101150101 | 3851 | 0.00 | 0.00 | 12,247.25 | 28,220.36 | 6,617.80 | 19,869.95 | 36,096.92 | 15,714.10 | 13,596.05 | 8,533.15 | 3,759.30 | 15,172.24 | 159,827.12 |
| A00100000 | 010301010101150101 | 3900 | 0.00 | 0.00 | 5,647.70 | 0.00 | 0.00 | 0.00 | 980.60 | 9,587.40 | 0.00 | 0.00 | 0.00 | 0.00 | 16,215.70 |
| A00100000 | 010301010101150101 | 3990 | 0.00 | 0.00 | 5,647.70 | 0.00 | 0.00 | 0.00 | 980.60 | 9,587.40 | 0.00 | 0.00 | 0.00 | 0.00 | 16,215.70 |
| A00100000 | 010301010101150101 | 3992 | 0.00 | 0.00 | 5,647.70 | 0.00 | 0.00 | 0.00 | 980.60 | 9,587.40 | 0.00 | 0.00 | 0.00 | 0.00 | 16,215.70 |
| A00100000 | 010301010101150101 | 4000 | 1,425,000.00 | 1,425,000.00 | 1,471,057.00 | 1,473,256.00 | 1,425,000.00 | 1,436,716.00 | 1,481,956.00 | 1,482,752.00 | 2,288,828.80 | 1,445,400.00 | 1,473,136.00 | 3,900,000.00 | 20,728,101.80 |
| A00100000 | 010301010101150101 | 4300 | 1,425,000.00 | 1,425,000.00 | 1,427,793.00 | 1,425,000.00 | 1,425,000.00 | 1,425,000.00 | 1,425,000.00 | 1,425,000.00 | 1,425,000.00 | 1,425,000.00 | 1,425,000.00 | 3,900,000.00 | 19,577,793.00 |
| A00100000 | 010301010101150101 | 4380 | 1,425,000.00 | 1,425,000.00 | 1,425,000.00 | 1,425,000.00 | 1,425,000.00 | 1,425,000.00 | 1,425,000.00 | 1,425,000.00 | 1,425,000.00 | 1,425,000.00 | 1,425,000.00 | 3,900,000.00 | 19,575,000.00 |
| A00100000 | 010301010101150101 | 4383 | 1,425,000.00 | 1,425,000.00 | 1,425,000.00 | 1,425,000.00 | 1,425,000.00 | 1,425,000.00 | 1,425,000.00 | 1,425,000.00 | 1,425,000.00 | 1,425,000.00 | 1,425,000.00 | 3,900,000.00 | 19,575,000.00 |
| A00100000 | 010301010101150101 | 4390 | 0.00 | 0.00 | 2,793.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,793.00 |
| A00100000 | 010301010101150101 | 4392 | 0.00 | 0.00 | 2,793.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,793.00 |
| A00100000 | 010301010101150101 | 4400 | 0.00 | 0.00 | 43,264.00 | 48,256.00 | 0.00 | 11,716.00 | 56,956.00 | 57,752.00 | 863,828.80 | 20,400.00 | 48,136.00 | 0.00 | 1,150,308.80 |
| A00100000 | 010301010101150101 | 4410 | 0.00 | 0.00 | 43,264.00 | 48,256.00 | 0.00 | 11,716.00 | 56,956.00 | 57,752.00 | 863,828.80 | 20,400.00 | 48,136.00 | 0.00 | 1,150,308.80 |
| A00100000 | 010301010101150101 | 4411 | 0.00 | 0.00 | 43,264.00 | 48,256.00 | 0.00 | 11,716.00 | 56,956.00 | 37,352.00 | 863,828.80 | 0.00 | 48,136.00 | 0.00 | 1,109,508.80 |
| A00100000 | 010301010101150101 | 4413 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,400.00 | 0.00 | 20,400.00 | 0.00 | 0.00 | 40,800.00 |
| A00100000 | 010301010101150101 | 5000 | 0.00 | 0.00 | 1,599.00 | 0.00 | 0.00 | 0.00 | 12,289.00 | 0.00 | 4,949.00 | 0.00 | 5,928.00 | 0.00 | 24,765.00 |
| A00100000 | 010301010101150101 | 5100 | 0.00 | 0.00 | 1,599.00 | 0.00 | 0.00 | 0.00 | 12,289.00 | 0.00 | 4,949.00 | 0.00 | 5,928.00 | 0.00 | 24,765.00 |
| A00100000 | 010301010101150101 | 5110 | 0.00 | 0.00 | 1,599.00 | 0.00 | 0.00 | 0.00 | 7,540.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,139.00 |
| A00100000 | 010301010101150101 | 5111 | 0.00 | 0.00 | 1,599.00 | 0.00 | 0.00 | 0.00 | 7,540.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,139.00 |
| A00100000 | 010301010101150101 | 5150 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,749.00 | 0.00 | 0.00 | 0.00 | 4,999.00 | 0.00 | 9,748.00 |
| A00100000 | 010301010101150101 | 5151 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,749.00 | 0.00 | 0.00 | 0.00 | 4,999.00 | 0.00 | 9,748.00 |
| A00100000 | 010301010101150101 | 5190 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,949.00 | 0.00 | 929.00 | 0.00 | 5,878.00 |
| A00100000 | 010301010101150101 | 5191 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,949.00 | 0.00 | 0.00 | 0.00 | 4,949.00 |
| A00100000 | 010301010101150101 | 5192 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 929.00 | 0.00 | 929.00 |
| A00100000 | 010301010101150101 | 5600 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| A00100000 | 010301010101150101 | 5670 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| A00100000 | 010301010101150101 | 5671 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| A00100000 | 010305010105110101 | 4000 | 0.00 | 0.00 | 0.00 | 0.00 | 239,740.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 104,122.20 | 0.00 | 343,862.20 |
| A00100000 | 010305010105110101 | 4400 | 0.00 | 0.00 | 0.00 | 0.00 | 239,740.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 104,122.20 | 0.00 | 343,862.20 |
| A00100000 | 010305010105110101 | 4430 | 0.00 | 0.00 | 0.00 | 0.00 | 239,740.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 104,122.20 | 0.00 | 343,862.20 |
| A00100000 | 010305010105110101 | 4431 | 0.00 | 0.00 | 0.00 | 0.00 | 239,740.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 104,122.20 | 0.00 | 343,862.20 |
| A00152000 | 020608050101150101 | 1000 | 28,530.68 | 28,530.68 | 28,530.68 | 28,530.68 | 28,530.68 | 28,530.68 | 28,530.68 | 28,530.68 | 28,530.68 | 28,530.68 | 28,530.68 | 58,912.96 | 372,750.44 |

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2022

VILLA VICTORIA 0106

| CLAVE | PROGRAMA | PART. | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL |
|-----------|--------------------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|-----------|-----------|------------|--------------|
| A00152000 | 020608050101150101 | 1100 | 12,867.38 | 12,867.38 | 12,867.38 | 12,867.38 | 12,867.38 | 12,867.38 | 12,867.38 | 12,867.38 | 12,867.38 | 12,867.38 | 12,867.38 | 12,867.38 | 154,408.56 |
| A00152000 | 020608050101150101 | 1130 | 12,867.38 | 12,867.38 | 12,867.38 | 12,867.38 | 12,867.38 | 12,867.38 | 12,867.38 | 12,867.38 | 12,867.38 | 12,867.38 | 12,867.38 | 12,867.38 | 154,408.56 |
| A00152000 | 020608050101150101 | 1131 | 12,867.38 | 12,867.38 | 12,867.38 | 12,867.38 | 12,867.38 | 12,867.38 | 12,867.38 | 12,867.38 | 12,867.38 | 12,867.38 | 12,867.38 | 12,867.38 | 154,408.56 |
| A00152000 | 020608050101150101 | 1300 | 15,663.30 | 15,663.30 | 15,663.30 | 15,663.30 | 15,663.30 | 15,663.30 | 15,663.30 | 15,663.30 | 15,663.30 | 15,663.30 | 15,663.30 | 15,663.30 | 218,341.88 |
| A00152000 | 020608050101150101 | 1320 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,382.28 | 25,382.28 |
| A00152000 | 020608050101150101 | 1321 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,460.76 | 8,460.76 |
| A00152000 | 020608050101150101 | 1322 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,921.52 | 16,921.52 |
| A00152000 | 020608050101150101 | 1340 | 15,663.30 | 15,663.30 | 15,663.30 | 15,663.30 | 15,663.30 | 15,663.30 | 15,663.30 | 15,663.30 | 15,663.30 | 15,663.30 | 15,663.30 | 20,663.30 | 192,959.60 |
| A00152000 | 020608050101150101 | 1341 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| A00152000 | 020608050101150101 | 1345 | 15,663.30 | 15,663.30 | 15,663.30 | 15,663.30 | 15,663.30 | 15,663.30 | 15,663.30 | 15,663.30 | 15,663.30 | 15,663.30 | 15,663.30 | 15,663.30 | 187,959.60 |
| A00159000 | 010701010107150101 | 1000 | 40,874.06 | 40,874.06 | 40,874.06 | 40,874.06 | 40,874.06 | 40,874.06 | 40,874.06 | 40,874.06 | 40,874.06 | 40,874.06 | 40,874.06 | 40,874.06 | 523,976.70 |
| A00159000 | 010701010107150101 | 1100 | 15,962.62 | 15,962.62 | 15,962.62 | 15,962.62 | 15,962.62 | 15,962.62 | 15,962.62 | 15,962.62 | 15,962.62 | 15,962.62 | 15,962.62 | 15,962.62 | 191,551.44 |
| A00159000 | 010701010107150101 | 1130 | 15,962.62 | 15,962.62 | 15,962.62 | 15,962.62 | 15,962.62 | 15,962.62 | 15,962.62 | 15,962.62 | 15,962.62 | 15,962.62 | 15,962.62 | 15,962.62 | 191,551.44 |
| A00159000 | 010701010107150101 | 1131 | 15,962.62 | 15,962.62 | 15,962.62 | 15,962.62 | 15,962.62 | 15,962.62 | 15,962.62 | 15,962.62 | 15,962.62 | 15,962.62 | 15,962.62 | 15,962.62 | 191,551.44 |
| A00159000 | 010701010107150101 | 1300 | 24,911.44 | 24,911.44 | 24,911.44 | 24,911.44 | 24,911.44 | 24,911.44 | 24,911.44 | 24,911.44 | 24,911.44 | 24,911.44 | 24,911.44 | 58,399.42 | 332,425.26 |
| A00159000 | 010701010107150101 | 1320 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,487.98 | 31,487.98 |
| A00159000 | 010701010107150101 | 1321 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,495.99 | 10,495.99 |
| A00159000 | 010701010107150101 | 1322 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,991.99 | 20,991.99 |
| A00159000 | 010701010107150101 | 1340 | 24,911.44 | 24,911.44 | 24,911.44 | 24,911.44 | 24,911.44 | 24,911.44 | 24,911.44 | 24,911.44 | 24,911.44 | 24,911.44 | 24,911.44 | 26,911.44 | 300,937.28 |
| A00159000 | 010701010107150101 | 1341 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| A00159000 | 010701010107150101 | 1345 | 24,911.44 | 24,911.44 | 24,911.44 | 24,911.44 | 24,911.44 | 24,911.44 | 24,911.44 | 24,911.44 | 24,911.44 | 24,911.44 | 24,911.44 | 24,911.44 | 298,937.28 |
| A01103000 | 010803010103120102 | 3000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 302,499.62 | 302,499.62 |
| A01103000 | 010803010103120102 | 3600 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 302,499.62 | 302,499.62 |
| A01103000 | 010803010103120102 | 3610 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 302,499.62 | 302,499.62 |
| A01103000 | 010803010103120102 | 3611 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 302,499.62 | 302,499.62 |
| A01103000 | 010803010103150101 | 1000 | 78,543.38 | 78,543.38 | 78,543.38 | 78,543.38 | 78,543.38 | 78,543.38 | 78,543.38 | 78,543.38 | 78,543.38 | 78,543.38 | 78,543.38 | 171,847.87 | 1,035,825.05 |
| A01103000 | 010803010103150101 | 1100 | 43,751.48 | 43,751.48 | 43,751.48 | 43,751.48 | 43,751.48 | 43,751.48 | 43,751.48 | 43,751.48 | 43,751.48 | 43,751.48 | 43,751.48 | 43,751.48 | 525,017.76 |
| A01103000 | 010803010103150101 | 1130 | 43,751.48 | 43,751.48 | 43,751.48 | 43,751.48 | 43,751.48 | 43,751.48 | 43,751.48 | 43,751.48 | 43,751.48 | 43,751.48 | 43,751.48 | 43,751.48 | 525,017.76 |
| A01103000 | 010803010103150101 | 1131 | 43,751.48 | 43,751.48 | 43,751.48 | 43,751.48 | 43,751.48 | 43,751.48 | 43,751.48 | 43,751.48 | 43,751.48 | 43,751.48 | 43,751.48 | 43,751.48 | 525,017.76 |
| A01103000 | 010803010103150101 | 1300 | 34,791.90 | 34,791.90 | 34,791.90 | 34,791.90 | 34,791.90 | 34,791.90 | 34,791.90 | 34,791.90 | 34,791.90 | 34,791.90 | 34,791.90 | 128,096.39 | 510,807.29 |
| A01103000 | 010803010103150101 | 1320 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 86,304.49 | 86,304.49 |
| A01103000 | 010803010103150101 | 1321 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,768.16 | 28,768.16 |
| A01103000 | 010803010103150101 | 1322 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57,536.33 | 57,536.33 |
| A01103000 | 010803010103150101 | 1340 | 34,791.90 | 34,791.90 | 34,791.90 | 34,791.90 | 34,791.90 | 34,791.90 | 34,791.90 | 34,791.90 | 34,791.90 | 34,791.90 | 34,791.90 | 41,791.90 | 424,502.80 |
| A01103000 | 010803010103150101 | 1341 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| A01103000 | 010803010103150101 | 1345 | 34,791.90 | 34,791.90 | 34,791.90 | 34,791.90 | 34,791.90 | 34,791.90 | 34,791.90 | 34,791.90 | 34,791.90 | 34,791.90 | 34,791.90 | 34,791.90 | 417,502.80 |
| A01103000 | 010803010103150101 | 3000 | 0.00 | 0.00 | 0.00 | 58,999.60 | 0.00 | 24,000.00 | 71,499.20 | 97,318.80 | 0.00 | 95,999.21 | 83,479.20 | 0.00 | 431,296.01 |
| A01103000 | 010803010103150101 | 3600 | 0.00 | 0.00 | 0.00 | 58,999.60 | 0.00 | 24,000.00 | 71,499.20 | 97,318.80 | 0.00 | 95,999.21 | 83,479.20 | 0.00 | 431,296.01 |
| A01103000 | 010803010103150101 | 3610 | 0.00 | 0.00 | 0.00 | 58,999.60 | 0.00 | 24,000.00 | 71,499.20 | 97,318.80 | 0.00 | 95,999.21 | 83,479.20 | 0.00 | 431,296.01 |
| A01103000 | 010803010103150101 | 3611 | 0.00 | 0.00 | 0.00 | 58,999.60 | 0.00 | 24,000.00 | 71,499.20 | 97,318.80 | 0.00 | 95,999.21 | 83,479.20 | 0.00 | 431,296.01 |
| A02102000 | 010204010102150101 | 1000 | 50,307.64 | 50,307.58 | 50,307.58 | 50,307.58 | 50,307.58 | 50,307.58 | 50,307.58 | 50,307.58 | 50,307.58 | 50,307.58 | 50,307.58 | 100,024.96 | 653,408.40 |
| A02102000 | 010204010102150101 | 1100 | 22,162.24 | 22,162.24 | 22,162.24 | 22,162.24 | 22,162.24 | 22,162.24 | 22,162.24 | 22,162.24 | 22,162.24 | 22,162.24 | 22,162.24 | 22,162.24 | 265,946.88 |
| A02102000 | 010204010102150101 | 1130 | 22,162.24 | 22,162.24 | 22,162.24 | 22,162.24 | 22,162.24 | 22,162.24 | 22,162.24 | 22,162.24 | 22,162.24 | 22,162.24 | 22,162.24 | 22,162.24 | 265,946.88 |
| A02102000 | 010204010102150101 | 1131 | 22,162.24 | 22,162.24 | 22,162.24 | 22,162.24 | 22,162.24 | 22,162.24 | 22,162.24 | 22,162.24 | 22,162.24 | 22,162.24 | 22,162.24 | 22,162.24 | 265,946.88 |
| A02102000 | 010204010102150101 | 1300 | 28,145.34 | 28,145.34 | 28,145.34 | 28,145.34 | 28,145.34 | 28,145.34 | 28,145.34 | 28,145.34 | 28,145.34 | 28,145.34 | 28,145.34 | 77,862.72 | 387,461.52 |
| A02102000 | 010204010102150101 | 1320 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 43,717.38 | 43,717.38 |
| A02102000 | 010204010102150101 | 1321 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,572.46 | 14,572.46 |

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2022

VILLA VICTORIA 0106

| CLAVE | PROGRAMA | PART. | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL | |
|-----------|--------------------|-------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|--------------|
| A02102000 | 010204010102150101 | 1322 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,144.92 | 29,144.92 |
| A02102000 | 010204010102150101 | 1340 | 28,145.40 | 28,145.34 | 28,145.34 | 28,145.34 | 28,145.34 | 28,145.34 | 28,145.34 | 28,145.34 | 28,145.34 | 28,145.34 | 28,145.34 | 28,145.34 | 34,145.34 | 343,744.14 |
| A02102000 | 010204010102150101 | 1341 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| A02102000 | 010204010102150101 | 1345 | 28,145.40 | 28,145.34 | 28,145.34 | 28,145.34 | 28,145.34 | 28,145.34 | 28,145.34 | 28,145.34 | 28,145.34 | 28,145.34 | 28,145.34 | 28,145.34 | 337,744.14 | 337,744.14 |
| B01112000 | 010301010201110101 | 2000 | 0.00 | 2,250.00 | 8,000.68 | 2,750.97 | 4,500.00 | 7,750.00 | 4,500.28 | 1,250.00 | 0.00 | 4,500.28 | 0.00 | 500.00 | 36,002.21 | 36,002.21 |
| B01112000 | 010301010201110101 | 2600 | 0.00 | 2,250.00 | 8,000.68 | 2,750.97 | 4,500.00 | 7,750.00 | 4,500.28 | 1,250.00 | 0.00 | 4,500.28 | 0.00 | 500.00 | 36,002.21 | 36,002.21 |
| B01112000 | 010301010201110101 | 2610 | 0.00 | 2,250.00 | 8,000.68 | 2,750.97 | 4,500.00 | 7,750.00 | 4,500.28 | 1,250.00 | 0.00 | 4,500.28 | 0.00 | 500.00 | 36,002.21 | 36,002.21 |
| B01112000 | 010301010201110101 | 2611 | 0.00 | 2,250.00 | 8,000.68 | 2,750.97 | 4,500.00 | 7,750.00 | 4,500.28 | 1,250.00 | 0.00 | 4,500.28 | 0.00 | 500.00 | 36,002.21 | 36,002.21 |
| B01112000 | 010301010201150101 | 1000 | 117,931.74 | 117,931.74 | 117,931.74 | 117,931.74 | 117,931.74 | 117,931.74 | 117,931.74 | 117,931.74 | 117,931.74 | 117,931.74 | 117,931.74 | 219,388.76 | 1,516,637.90 | 1,516,637.90 |
| B01112000 | 010301010201150101 | 1100 | 40,533.68 | 40,533.68 | 40,533.68 | 40,533.68 | 40,533.68 | 40,533.68 | 40,533.68 | 40,533.68 | 40,533.68 | 40,533.68 | 40,533.68 | 40,533.68 | 486,404.16 | 486,404.16 |
| B01112000 | 010301010201150101 | 1110 | 35,200.08 | 35,200.08 | 35,200.08 | 35,200.08 | 35,200.08 | 35,200.08 | 35,200.08 | 35,200.08 | 35,200.08 | 35,200.08 | 35,200.08 | 35,200.08 | 422,400.96 | 422,400.96 |
| B01112000 | 010301010201150101 | 1111 | 35,200.08 | 35,200.08 | 35,200.08 | 35,200.08 | 35,200.08 | 35,200.08 | 35,200.08 | 35,200.08 | 35,200.08 | 35,200.08 | 35,200.08 | 35,200.08 | 422,400.96 | 422,400.96 |
| B01112000 | 010301010201150101 | 1130 | 5,333.60 | 5,333.60 | 5,333.60 | 5,333.60 | 5,333.60 | 5,333.60 | 5,333.60 | 5,333.60 | 5,333.60 | 5,333.60 | 5,333.60 | 5,333.60 | 64,003.20 | 64,003.20 |
| B01112000 | 010301010201150101 | 1131 | 5,333.60 | 5,333.60 | 5,333.60 | 5,333.60 | 5,333.60 | 5,333.60 | 5,333.60 | 5,333.60 | 5,333.60 | 5,333.60 | 5,333.60 | 5,333.60 | 64,003.20 | 64,003.20 |
| B01112000 | 010301010201150101 | 1300 | 77,398.06 | 77,398.06 | 77,398.06 | 77,398.06 | 77,398.06 | 77,398.06 | 77,398.06 | 77,398.06 | 77,398.06 | 77,398.06 | 77,398.06 | 178,855.08 | 1,030,233.74 | 1,030,233.74 |
| B01112000 | 010301010201150101 | 1320 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 79,957.02 | 79,957.02 | 79,957.02 |
| B01112000 | 010301010201150101 | 1321 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,652.34 | 26,652.34 | 26,652.34 |
| B01112000 | 010301010201150101 | 1322 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 53,304.68 | 53,304.68 | 53,304.68 |
| B01112000 | 010301010201150101 | 1340 | 77,398.06 | 77,398.06 | 77,398.06 | 77,398.06 | 77,398.06 | 77,398.06 | 77,398.06 | 77,398.06 | 77,398.06 | 77,398.06 | 77,398.06 | 98,898.06 | 950,276.72 | 950,276.72 |
| B01112000 | 010301010201150101 | 1341 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,500.00 | 21,500.00 | 21,500.00 |
| B01112000 | 010301010201150101 | 1345 | 77,398.06 | 77,398.06 | 77,398.06 | 77,398.06 | 77,398.06 | 77,398.06 | 77,398.06 | 77,398.06 | 77,398.06 | 77,398.06 | 77,398.06 | 77,398.06 | 928,776.72 | 928,776.72 |
| B01112000 | 010301010201150101 | 3000 | 0.00 | 4,351.24 | 8,097.73 | 15,548.36 | 3,897.60 | 17,212.64 | 28,549.58 | 12,699.10 | 12,488.62 | 9,811.16 | 7,852.25 | 13,101.64 | 133,609.92 | 133,609.92 |
| B01112000 | 010301010201150101 | 3100 | 0.00 | 4,351.24 | 4,900.48 | 1,448.11 | 0.00 | 2,775.95 | 3,583.86 | 0.00 | 1,745.57 | 2,822.01 | 4,092.95 | 0.00 | 25,720.17 | 25,720.17 |
| B01112000 | 010301010201150101 | 3140 | 0.00 | 4,351.24 | 4,900.48 | 1,448.11 | 0.00 | 2,775.95 | 3,583.86 | 0.00 | 1,745.57 | 2,822.01 | 4,092.95 | 0.00 | 25,720.17 | 25,720.17 |
| B01112000 | 010301010201150101 | 3141 | 0.00 | 4,351.24 | 4,900.48 | 1,448.11 | 0.00 | 2,775.95 | 3,583.86 | 0.00 | 1,745.57 | 2,822.01 | 4,092.95 | 0.00 | 25,720.17 | 25,720.17 |
| B01112000 | 010301010201150101 | 3800 | 0.00 | 0.00 | 3,197.25 | 14,100.25 | 3,897.60 | 14,436.69 | 24,965.72 | 12,699.10 | 10,743.05 | 6,989.15 | 3,759.30 | 13,101.64 | 107,889.75 | 107,889.75 |
| B01112000 | 010301010201150101 | 3850 | 0.00 | 0.00 | 3,197.25 | 14,100.25 | 3,897.60 | 14,436.69 | 24,965.72 | 12,699.10 | 10,743.05 | 6,989.15 | 3,759.30 | 13,101.64 | 107,889.75 | 107,889.75 |
| B01112000 | 010301010201150101 | 3851 | 0.00 | 0.00 | 3,197.25 | 14,100.25 | 3,897.60 | 14,436.69 | 24,965.72 | 12,699.10 | 10,743.05 | 6,989.15 | 3,759.30 | 13,101.64 | 107,889.75 | 107,889.75 |
| B01112000 | 010309020101150101 | 1000 | 66,459.64 | 66,459.64 | 66,459.64 | 66,459.64 | 66,459.64 | 66,459.64 | 66,459.64 | 66,459.64 | 66,459.64 | 66,459.64 | 66,459.64 | 80,480.73 | 811,536.77 | 811,536.77 |
| B01112000 | 010309020101150101 | 1100 | 5,333.60 | 5,333.60 | 5,333.60 | 5,333.60 | 5,333.60 | 5,333.60 | 5,333.60 | 5,333.60 | 5,333.60 | 5,333.60 | 5,333.60 | 5,333.60 | 64,003.20 | 64,003.20 |
| B01112000 | 010309020101150101 | 1130 | 5,333.60 | 5,333.60 | 5,333.60 | 5,333.60 | 5,333.60 | 5,333.60 | 5,333.60 | 5,333.60 | 5,333.60 | 5,333.60 | 5,333.60 | 5,333.60 | 64,003.20 | 64,003.20 |
| B01112000 | 010309020101150101 | 1131 | 5,333.60 | 5,333.60 | 5,333.60 | 5,333.60 | 5,333.60 | 5,333.60 | 5,333.60 | 5,333.60 | 5,333.60 | 5,333.60 | 5,333.60 | 5,333.60 | 64,003.20 | 64,003.20 |
| B01112000 | 010309020101150101 | 1300 | 61,126.04 | 61,126.04 | 61,126.04 | 61,126.04 | 61,126.04 | 61,126.04 | 61,126.04 | 61,126.04 | 61,126.04 | 61,126.04 | 61,126.04 | 75,147.13 | 747,533.57 | 747,533.57 |
| B01112000 | 010309020101150101 | 1320 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,521.09 | 10,521.09 | 10,521.09 |
| B01112000 | 010309020101150101 | 1321 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,507.03 | 3,507.03 | 3,507.03 |
| B01112000 | 010309020101150101 | 1322 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,014.06 | 7,014.06 | 7,014.06 |
| B01112000 | 010309020101150101 | 1340 | 61,126.04 | 61,126.04 | 61,126.04 | 61,126.04 | 61,126.04 | 61,126.04 | 61,126.04 | 61,126.04 | 61,126.04 | 61,126.04 | 61,126.04 | 64,626.04 | 737,012.48 | 737,012.48 |
| B01112000 | 010309020101150101 | 1341 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 3,500.00 | 3,500.00 |
| B01112000 | 010309020101150101 | 1345 | 61,126.04 | 61,126.04 | 61,126.04 | 61,126.04 | 61,126.04 | 61,126.04 | 61,126.04 | 61,126.04 | 61,126.04 | 61,126.04 | 61,126.04 | 61,126.04 | 733,512.48 | 733,512.48 |
| B01112000 | 010502060301150101 | 1000 | 35,072.98 | 35,072.98 | 35,072.98 | 35,072.98 | 35,072.98 | 35,072.98 | 35,072.98 | 35,072.98 | 35,072.98 | 35,072.98 | 35,072.98 | 77,136.25 | 462,939.03 | 462,939.03 |
| B01112000 | 010502060301150101 | 1100 | 16,000.80 | 16,000.80 | 16,000.80 | 16,000.80 | 16,000.80 | 16,000.80 | 16,000.80 | 16,000.80 | 16,000.80 | 16,000.80 | 16,000.80 | 16,000.80 | 192,009.60 | 192,009.60 |
| B01112000 | 010502060301150101 | 1130 | 16,000.80 | 16,000.80 | 16,000.80 | 16,000.80 | 16,000.80 | 16,000.80 | 16,000.80 | 16,000.80 | 16,000.80 | 16,000.80 | 16,000.80 | 16,000.80 | 192,009.60 | 192,009.60 |
| B01112000 | 010502060301150101 | 1131 | 16,000.80 | 16,000.80 | 16,000.80 | 16,000.80 | 16,000.80 | 16,000.80 | 16,000.80 | 16,000.80 | 16,000.80 | 16,000.80 | 16,000.80 | 16,000.80 | 192,009.60 | 192,009.60 |
| B01112000 | 010502060301150101 | 1300 | 19,072.18 | 19,072.18 | 19,072.18 | 19,072.18 | 19,072.18 | 19,072.18 | 19,072.18 | 19,072.18 | 19,072.18 | 19,072.18 | 19,072.18 | 61,135.45 | 270,929.43 | 270,929.43 |
| B01112000 | 010502060301150101 | 1320 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,563.27 | 31,563.27 | 31,563.27 |
| B01112000 | 010502060301150101 | 1321 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,521.09 | 10,521.09 | 10,521.09 |
| B01112000 | 010502060301150101 | 1322 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,042.18 | 21,042.18 | 21,042.18 |

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2022

VILLA VICTORIA 0106

| CLAVE | PROGRAMA | PART. | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL |
|-----------|--------------------|-------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|
| C06112000 | 010301010201150101 | 1110 | 33,000.00 | 33,000.00 | 33,000.00 | 33,000.00 | 33,000.00 | 33,000.00 | 33,000.00 | 33,000.00 | 33,000.00 | 33,000.00 | 33,000.00 | 33,000.00 | 396,000.00 |
| C06112000 | 010301010201150101 | 1111 | 33,000.00 | 33,000.00 | 33,000.00 | 33,000.00 | 33,000.00 | 33,000.00 | 33,000.00 | 33,000.00 | 33,000.00 | 33,000.00 | 33,000.00 | 33,000.00 | 396,000.00 |
| C06112000 | 010301010201150101 | 1130 | 16,000.80 | 16,000.80 | 16,000.80 | 16,000.80 | 16,000.80 | 16,000.80 | 16,000.80 | 16,000.80 | 16,000.80 | 16,000.80 | 16,000.80 | 16,000.80 | 192,009.60 |
| C06112000 | 010301010201150101 | 1131 | 16,000.80 | 16,000.80 | 16,000.80 | 16,000.80 | 16,000.80 | 16,000.80 | 16,000.80 | 16,000.80 | 16,000.80 | 16,000.80 | 16,000.80 | 16,000.80 | 192,009.60 |
| C06112000 | 010301010201150101 | 1300 | 77,108.44 | 77,108.44 | 77,108.44 | 77,108.44 | 77,108.44 | 77,108.44 | 77,108.44 | 77,108.44 | 77,108.44 | 77,108.44 | 77,108.44 | 202,267.75 | 1,050,460.59 |
| C06112000 | 010301010201150101 | 1320 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 96,659.31 |
| C06112000 | 010301010201150101 | 1321 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,219.77 |
| C06112000 | 010301010201150101 | 1322 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 64,439.54 |
| C06112000 | 010301010201150101 | 1340 | 77,108.44 | 77,108.44 | 77,108.44 | 77,108.44 | 77,108.44 | 77,108.44 | 77,108.44 | 77,108.44 | 77,108.44 | 77,108.44 | 77,108.44 | 105,608.44 | 953,801.28 |
| C06112000 | 010301010201150101 | 1341 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,500.00 |
| C06112000 | 010301010201150101 | 1345 | 77,108.44 | 77,108.44 | 77,108.44 | 77,108.44 | 77,108.44 | 77,108.44 | 77,108.44 | 77,108.44 | 77,108.44 | 77,108.44 | 77,108.44 | 77,108.44 | 925,301.28 |
| C07112000 | 010301010201110101 | 2000 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 24,000.00 |
| C07112000 | 010301010201110101 | 2600 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 24,000.00 |
| C07112000 | 010301010201110101 | 2610 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 24,000.00 |
| C07112000 | 010301010201110101 | 2611 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 24,000.00 |
| C07112000 | 010301010201150101 | 1000 | 126,473.76 | 126,473.76 | 126,473.76 | 126,473.76 | 126,473.76 | 126,473.76 | 126,473.76 | 126,473.76 | 126,473.76 | 126,473.76 | 126,473.76 | 251,633.07 | 1,642,844.43 |
| C07112000 | 010301010201150101 | 1100 | 49,000.80 | 49,000.80 | 49,000.80 | 49,000.80 | 49,000.80 | 49,000.80 | 49,000.80 | 49,000.80 | 49,000.80 | 49,000.80 | 49,000.80 | 49,000.80 | 588,009.60 |
| C07112000 | 010301010201150101 | 1110 | 33,000.00 | 33,000.00 | 33,000.00 | 33,000.00 | 33,000.00 | 33,000.00 | 33,000.00 | 33,000.00 | 33,000.00 | 33,000.00 | 33,000.00 | 33,000.00 | 396,000.00 |
| C07112000 | 010301010201150101 | 1111 | 33,000.00 | 33,000.00 | 33,000.00 | 33,000.00 | 33,000.00 | 33,000.00 | 33,000.00 | 33,000.00 | 33,000.00 | 33,000.00 | 33,000.00 | 33,000.00 | 396,000.00 |
| C07112000 | 010301010201150101 | 1130 | 16,000.80 | 16,000.80 | 16,000.80 | 16,000.80 | 16,000.80 | 16,000.80 | 16,000.80 | 16,000.80 | 16,000.80 | 16,000.80 | 16,000.80 | 16,000.80 | 192,009.60 |
| C07112000 | 010301010201150101 | 1131 | 16,000.80 | 16,000.80 | 16,000.80 | 16,000.80 | 16,000.80 | 16,000.80 | 16,000.80 | 16,000.80 | 16,000.80 | 16,000.80 | 16,000.80 | 16,000.80 | 192,009.60 |
| C07112000 | 010301010201150101 | 1300 | 77,472.96 | 77,472.96 | 77,472.96 | 77,472.96 | 77,472.96 | 77,472.96 | 77,472.96 | 77,472.96 | 77,472.96 | 77,472.96 | 77,472.96 | 202,632.27 | 1,054,834.83 |
| C07112000 | 010301010201150101 | 1320 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 96,659.31 |
| C07112000 | 010301010201150101 | 1321 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,219.77 |
| C07112000 | 010301010201150101 | 1322 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 64,439.54 |
| C07112000 | 010301010201150101 | 1340 | 77,472.96 | 77,472.96 | 77,472.96 | 77,472.96 | 77,472.96 | 77,472.96 | 77,472.96 | 77,472.96 | 77,472.96 | 77,472.96 | 77,472.96 | 105,972.96 | 958,175.52 |
| C07112000 | 010301010201150101 | 1341 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,500.00 |
| C07112000 | 010301010201150101 | 1345 | 77,472.96 | 77,472.96 | 77,472.96 | 77,472.96 | 77,472.96 | 77,472.96 | 77,472.96 | 77,472.96 | 77,472.96 | 77,472.96 | 77,472.96 | 77,472.96 | 929,675.52 |
| D00108000 | 010309030101150101 | 1000 | 83,006.00 | 83,006.00 | 83,006.00 | 83,006.00 | 83,006.00 | 83,006.00 | 83,006.00 | 83,706.00 | 84,006.00 | 83,006.00 | 87,506.00 | 167,227.11 | 1,086,493.11 |
| D00108000 | 010309030101150101 | 1100 | 35,234.30 | 35,234.30 | 35,234.30 | 35,234.30 | 35,234.30 | 35,234.30 | 35,234.30 | 35,234.30 | 35,234.30 | 35,234.30 | 35,234.30 | 35,234.30 | 422,811.60 |
| D00108000 | 010309030101150101 | 1130 | 35,234.30 | 35,234.30 | 35,234.30 | 35,234.30 | 35,234.30 | 35,234.30 | 35,234.30 | 35,234.30 | 35,234.30 | 35,234.30 | 35,234.30 | 35,234.30 | 422,811.60 |
| D00108000 | 010309030101150101 | 1131 | 35,234.30 | 35,234.30 | 35,234.30 | 35,234.30 | 35,234.30 | 35,234.30 | 35,234.30 | 35,234.30 | 35,234.30 | 35,234.30 | 35,234.30 | 35,234.30 | 422,811.60 |
| D00108000 | 010309030101150101 | 1300 | 47,471.70 | 47,471.70 | 47,471.70 | 47,471.70 | 47,471.70 | 47,471.70 | 47,471.70 | 47,471.70 | 47,471.70 | 47,471.70 | 47,471.70 | 131,692.81 | 653,881.51 |
| D00108000 | 010309030101150101 | 1310 | 450.00 | 450.00 | 450.00 | 450.00 | 450.00 | 450.00 | 450.00 | 450.00 | 450.00 | 450.00 | 450.00 | 450.00 | 5,400.00 |
| D00108000 | 010309030101150101 | 1312 | 450.00 | 450.00 | 450.00 | 450.00 | 450.00 | 450.00 | 450.00 | 450.00 | 450.00 | 450.00 | 450.00 | 450.00 | 5,400.00 |
| D00108000 | 010309030101150101 | 1320 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 78,221.11 |
| D00108000 | 010309030101150101 | 1321 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,244.64 |
| D00108000 | 010309030101150101 | 1322 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 51,976.47 |
| D00108000 | 010309030101150101 | 1340 | 47,021.70 | 47,021.70 | 47,021.70 | 47,021.70 | 47,021.70 | 47,021.70 | 47,021.70 | 47,021.70 | 47,021.70 | 47,021.70 | 47,021.70 | 53,021.70 | 570,260.40 |
| D00108000 | 010309030101150101 | 1341 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 |
| D00108000 | 010309030101150101 | 1345 | 47,021.70 | 47,021.70 | 47,021.70 | 47,021.70 | 47,021.70 | 47,021.70 | 47,021.70 | 47,021.70 | 47,021.70 | 47,021.70 | 47,021.70 | 47,021.70 | 564,260.40 |
| D00108000 | 010309030101150101 | 1500 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 1,000.00 | 1,300.00 | 300.00 | 4,800.00 | 300.00 | 9,800.00 |
| D00108000 | 010309030101150101 | 1540 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 800.00 | 1,100.00 | 100.00 | 4,600.00 | 100.00 | 7,400.00 |
| D00108000 | 010309030101150101 | 1541 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| D00108000 | 010309030101150101 | 1546 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 800.00 | 100.00 | 100.00 | 100.00 | 100.00 | 1,900.00 |
| D00108000 | 010309030101150101 | 1547 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 0.00 | 4,500.00 |
| D00108000 | 010309030101150101 | 1590 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 2,400.00 |

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2022

VILLA VICTORIA 0106

| CLAVE | PROGRAMA | PART. | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL |
|-----------|--------------------|-------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|
| D00108000 | 010309030101150101 | 1595 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 2,400.00 |
| D00109000 | 010801010302150101 | 1000 | 155,782.60 | 155,782.60 | 155,782.60 | 155,782.60 | 155,782.60 | 155,782.60 | 155,782.60 | 158,582.60 | 159,782.60 | 155,782.60 | 173,782.60 | 465,547.17 | 2,203,955.77 |
| D00109000 | 010801010302150101 | 1100 | 116,818.62 | 116,818.62 | 116,818.62 | 116,818.62 | 116,818.62 | 116,818.62 | 116,818.62 | 116,818.62 | 116,818.62 | 116,818.62 | 116,818.62 | 116,818.62 | 1,401,823.44 |
| D00109000 | 010801010302150101 | 1130 | 116,818.62 | 116,818.62 | 116,818.62 | 116,818.62 | 116,818.62 | 116,818.62 | 116,818.62 | 116,818.62 | 116,818.62 | 116,818.62 | 116,818.62 | 116,818.62 | 1,401,823.44 |
| D00109000 | 010801010302150101 | 1131 | 116,818.62 | 116,818.62 | 116,818.62 | 116,818.62 | 116,818.62 | 116,818.62 | 116,818.62 | 116,818.62 | 116,818.62 | 116,818.62 | 116,818.62 | 116,818.62 | 1,401,823.44 |
| D00109000 | 010801010302150101 | 1300 | 37,697.34 | 37,697.34 | 37,697.34 | 37,697.34 | 37,697.34 | 37,697.34 | 37,697.34 | 37,697.34 | 37,697.34 | 37,697.34 | 37,697.34 | 347,461.91 | 762,132.65 |
| D00109000 | 010801010302150101 | 1310 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 36,000.00 |
| D00109000 | 010801010302150101 | 1312 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 36,000.00 |
| D00109000 | 010801010302150101 | 1320 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 296,764.57 | 296,764.57 |
| D00109000 | 010801010302150101 | 1321 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,222.06 | 100,222.06 |
| D00109000 | 010801010302150101 | 1322 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 196,542.51 | 196,542.51 |
| D00109000 | 010801010302150101 | 1340 | 34,697.34 | 34,697.34 | 34,697.34 | 34,697.34 | 34,697.34 | 34,697.34 | 34,697.34 | 34,697.34 | 34,697.34 | 34,697.34 | 34,697.34 | 47,697.34 | 429,368.08 |
| D00109000 | 010801010302150101 | 1341 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,000.00 | 13,000.00 |
| D00109000 | 010801010302150101 | 1345 | 34,697.34 | 34,697.34 | 34,697.34 | 34,697.34 | 34,697.34 | 34,697.34 | 34,697.34 | 34,697.34 | 34,697.34 | 34,697.34 | 34,697.34 | 34,697.34 | 416,368.08 |
| D00109000 | 010801010302150101 | 1500 | 1,266.64 | 1,266.64 | 1,266.64 | 1,266.64 | 1,266.64 | 1,266.64 | 1,266.64 | 4,066.64 | 5,266.64 | 1,266.64 | 19,266.64 | 1,266.64 | 39,999.68 |
| D00109000 | 010801010302150101 | 1540 | 466.64 | 466.64 | 466.64 | 466.64 | 466.64 | 466.64 | 466.64 | 3,266.64 | 4,466.64 | 466.64 | 18,466.64 | 466.64 | 30,399.68 |
| D00109000 | 010801010302150101 | 1541 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 |
| D00109000 | 010801010302150101 | 1544 | 166.64 | 166.64 | 166.64 | 166.64 | 166.64 | 166.64 | 166.64 | 166.64 | 166.64 | 166.64 | 166.64 | 166.64 | 1,999.68 |
| D00109000 | 010801010302150101 | 1546 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 3,100.00 | 300.00 | 300.00 | 300.00 | 300.00 | 6,400.00 |
| D00109000 | 010801010302150101 | 1547 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,000.00 | 0.00 | 18,000.00 |
| D00109000 | 010801010302150101 | 1590 | 800.00 | 800.00 | 800.00 | 800.00 | 800.00 | 800.00 | 800.00 | 800.00 | 800.00 | 800.00 | 800.00 | 800.00 | 9,600.00 |
| D00109000 | 010801010302150101 | 1595 | 800.00 | 800.00 | 800.00 | 800.00 | 800.00 | 800.00 | 800.00 | 800.00 | 800.00 | 800.00 | 800.00 | 800.00 | 9,600.00 |
| D00109000 | 010801010302150101 | 2000 | 2,800.00 | 14,000.00 | 12,600.00 | 4,200.00 | 17,500.00 | 15,400.00 | 35,000.00 | 33,502.00 | 7,000.00 | 20,650.00 | 49,000.00 | 0.00 | 211,652.00 |
| D00109000 | 010801010302150101 | 2100 | 2,800.00 | 14,000.00 | 12,600.00 | 4,200.00 | 17,500.00 | 15,400.00 | 35,000.00 | 33,502.00 | 7,000.00 | 20,650.00 | 49,000.00 | 0.00 | 211,652.00 |
| D00109000 | 010801010302150101 | 2110 | 2,800.00 | 14,000.00 | 12,600.00 | 4,200.00 | 17,500.00 | 15,400.00 | 35,000.00 | 33,502.00 | 7,000.00 | 20,650.00 | 49,000.00 | 0.00 | 211,652.00 |
| D00109000 | 010801010302150101 | 2111 | 2,800.00 | 14,000.00 | 12,600.00 | 4,200.00 | 17,500.00 | 15,400.00 | 35,000.00 | 33,502.00 | 7,000.00 | 20,650.00 | 49,000.00 | 0.00 | 211,652.00 |
| D00110000 | 010502060401110101 | 2000 | 0.00 | 0.00 | 7,000.00 | 0.00 | 4,500.00 | 10,500.00 | 4,000.00 | 0.00 | 2,500.00 | 4,000.00 | 0.00 | 0.00 | 32,500.00 |
| D00110000 | 010502060401110101 | 2600 | 0.00 | 0.00 | 7,000.00 | 0.00 | 4,500.00 | 10,500.00 | 4,000.00 | 0.00 | 2,500.00 | 4,000.00 | 0.00 | 0.00 | 32,500.00 |
| D00110000 | 010502060401110101 | 2610 | 0.00 | 0.00 | 7,000.00 | 0.00 | 4,500.00 | 10,500.00 | 4,000.00 | 0.00 | 2,500.00 | 4,000.00 | 0.00 | 0.00 | 32,500.00 |
| D00110000 | 010502060401110101 | 2611 | 0.00 | 0.00 | 7,000.00 | 0.00 | 4,500.00 | 10,500.00 | 4,000.00 | 0.00 | 2,500.00 | 4,000.00 | 0.00 | 0.00 | 32,500.00 |
| D00110000 | 010502060401150101 | 1000 | 203,198.18 | 203,198.18 | 203,198.18 | 203,198.18 | 203,198.18 | 203,198.18 | 203,198.18 | 205,298.18 | 206,198.18 | 203,198.18 | 216,698.18 | 570,851.84 | 2,824,631.82 |
| D00110000 | 010502060401150101 | 1100 | 146,142.62 | 146,142.62 | 146,142.62 | 146,142.62 | 146,142.62 | 146,142.62 | 146,142.62 | 146,142.62 | 146,142.62 | 146,142.62 | 146,142.62 | 146,142.62 | 1,753,711.44 |
| D00110000 | 010502060401150101 | 1130 | 146,142.62 | 146,142.62 | 146,142.62 | 146,142.62 | 146,142.62 | 146,142.62 | 146,142.62 | 146,142.62 | 146,142.62 | 146,142.62 | 146,142.62 | 146,142.62 | 1,753,711.44 |
| D00110000 | 010502060401150101 | 1131 | 146,142.62 | 146,142.62 | 146,142.62 | 146,142.62 | 146,142.62 | 146,142.62 | 146,142.62 | 146,142.62 | 146,142.62 | 146,142.62 | 146,142.62 | 146,142.62 | 1,753,711.44 |
| D00110000 | 010502060401150101 | 1300 | 56,130.58 | 56,130.58 | 56,130.58 | 56,130.58 | 56,130.58 | 56,130.58 | 56,130.58 | 56,130.58 | 56,130.58 | 56,130.58 | 56,130.58 | 423,784.24 | 1,041,220.62 |
| D00110000 | 010502060401150101 | 1310 | 1,650.00 | 1,650.00 | 1,650.00 | 1,650.00 | 1,650.00 | 1,650.00 | 1,650.00 | 1,650.00 | 1,650.00 | 1,650.00 | 1,650.00 | 1,650.00 | 19,800.00 |
| D00110000 | 010502060401150101 | 1312 | 1,650.00 | 1,650.00 | 1,650.00 | 1,650.00 | 1,650.00 | 1,650.00 | 1,650.00 | 1,650.00 | 1,650.00 | 1,650.00 | 1,650.00 | 1,650.00 | 19,800.00 |
| D00110000 | 010502060401150101 | 1320 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 346,153.66 | 346,153.66 |
| D00110000 | 010502060401150101 | 1321 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 116,519.28 | 116,519.28 |
| D00110000 | 010502060401150101 | 1322 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 229,634.38 | 229,634.38 |
| D00110000 | 010502060401150101 | 1340 | 54,480.58 | 54,480.58 | 54,480.58 | 54,480.58 | 54,480.58 | 54,480.58 | 54,480.58 | 54,480.58 | 54,480.58 | 54,480.58 | 54,480.58 | 75,980.58 | 675,266.96 |
| D00110000 | 010502060401150101 | 1341 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,500.00 | 21,500.00 |
| D00110000 | 010502060401150101 | 1345 | 54,480.58 | 54,480.58 | 54,480.58 | 54,480.58 | 54,480.58 | 54,480.58 | 54,480.58 | 54,480.58 | 54,480.58 | 54,480.58 | 54,480.58 | 54,480.58 | 653,766.96 |
| D00110000 | 010502060401150101 | 1500 | 924.98 | 924.98 | 924.98 | 924.98 | 924.98 | 924.98 | 924.98 | 3,024.98 | 3,924.98 | 924.98 | 14,424.98 | 924.98 | 29,699.76 |
| D00110000 | 010502060401150101 | 1540 | 324.98 | 324.98 | 324.98 | 324.98 | 324.98 | 324.98 | 324.98 | 2,424.98 | 3,324.98 | 324.98 | 13,824.98 | 324.98 | 22,499.76 |
| D00110000 | 010502060401150101 | 1541 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| D00110000 | 010502060401150101 | 1544 | 124.98 | 124.98 | 124.98 | 124.98 | 124.98 | 124.98 | 124.98 | 124.98 | 124.98 | 124.98 | 124.98 | 124.98 | 1,499.76 |

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2022

VILLA VICTORIA 0106

| CLAVE | PROGRAMA | PART. | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL |
|-----------|--------------------|-------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|
| D00110000 | 010502060401150101 | 1546 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 2,300.00 | 200.00 | 200.00 | 200.00 | 200.00 | 4,500.00 |
| D00110000 | 010502060401150101 | 1547 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,500.00 | 0.00 | 13,500.00 |
| D00110000 | 010502060401150101 | 1590 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 7,200.00 |
| D00110000 | 010502060401150101 | 1595 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 7,200.00 |
| D00110000 | 010502060401150101 | 3000 | 0.00 | 4,351.23 | 8,097.73 | 20,321.76 | 7,134.00 | 15,668.89 | 28,549.59 | 12,699.10 | 12,488.62 | 11,496.16 | 7,852.25 | 13,101.64 | 141,760.97 |
| D00110000 | 010502060401150101 | 3100 | 0.00 | 4,351.23 | 4,900.48 | 1,448.11 | 0.00 | 2,775.95 | 3,583.87 | 0.00 | 1,745.57 | 2,822.01 | 4,092.95 | 0.00 | 25,720.17 |
| D00110000 | 010502060401150101 | 3140 | 0.00 | 4,351.23 | 4,900.48 | 1,448.11 | 0.00 | 2,775.95 | 3,583.87 | 0.00 | 1,745.57 | 2,822.01 | 4,092.95 | 0.00 | 25,720.17 |
| D00110000 | 010502060401150101 | 3141 | 0.00 | 4,351.23 | 4,900.48 | 1,448.11 | 0.00 | 2,775.95 | 3,583.87 | 0.00 | 1,745.57 | 2,822.01 | 4,092.95 | 0.00 | 25,720.17 |
| D00110000 | 010502060401150101 | 3800 | 0.00 | 0.00 | 3,197.25 | 18,873.65 | 7,134.00 | 12,892.94 | 24,965.72 | 12,699.10 | 10,743.05 | 8,674.15 | 3,759.30 | 13,101.64 | 116,040.80 |
| D00110000 | 010502060401150101 | 3850 | 0.00 | 0.00 | 3,197.25 | 18,873.65 | 7,134.00 | 12,892.94 | 24,965.72 | 12,699.10 | 10,743.05 | 8,674.15 | 3,759.30 | 13,101.64 | 116,040.80 |
| D00110000 | 010502060401150101 | 3851 | 0.00 | 0.00 | 3,197.25 | 18,873.65 | 7,134.00 | 12,892.94 | 24,965.72 | 12,699.10 | 10,743.05 | 8,674.15 | 3,759.30 | 13,101.64 | 116,040.80 |
| D00114000 | 010502060301150101 | 1000 | 25,384.58 | 25,384.58 | 25,384.58 | 25,384.58 | 25,384.58 | 25,384.58 | 25,384.58 | 25,384.58 | 25,384.58 | 25,384.58 | 25,384.58 | 48,345.55 | 327,575.93 |
| D00114000 | 010502060301150101 | 1100 | 10,626.02 | 10,626.02 | 10,626.02 | 10,626.02 | 10,626.02 | 10,626.02 | 10,626.02 | 10,626.02 | 10,626.02 | 10,626.02 | 10,626.02 | 10,626.02 | 127,512.24 |
| D00114000 | 010502060301150101 | 1130 | 10,626.02 | 10,626.02 | 10,626.02 | 10,626.02 | 10,626.02 | 10,626.02 | 10,626.02 | 10,626.02 | 10,626.02 | 10,626.02 | 10,626.02 | 10,626.02 | 127,512.24 |
| D00114000 | 010502060301150101 | 1131 | 10,626.02 | 10,626.02 | 10,626.02 | 10,626.02 | 10,626.02 | 10,626.02 | 10,626.02 | 10,626.02 | 10,626.02 | 10,626.02 | 10,626.02 | 10,626.02 | 127,512.24 |
| D00114000 | 010502060301150101 | 1300 | 14,758.56 | 14,758.56 | 14,758.56 | 14,758.56 | 14,758.56 | 14,758.56 | 14,758.56 | 14,758.56 | 14,758.56 | 14,758.56 | 14,758.56 | 37,719.53 | 200,063.69 |
| D00114000 | 010502060301150101 | 1320 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,960.97 | 20,960.97 |
| D00114000 | 010502060301150101 | 1321 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,986.99 | 6,986.99 |
| D00114000 | 010502060301150101 | 1322 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,973.98 | 13,973.98 |
| D00114000 | 010502060301150101 | 1340 | 14,758.56 | 14,758.56 | 14,758.56 | 14,758.56 | 14,758.56 | 14,758.56 | 14,758.56 | 14,758.56 | 14,758.56 | 14,758.56 | 14,758.56 | 16,758.56 | 179,102.72 |
| D00114000 | 010502060301150101 | 1341 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| D00114000 | 010502060301150101 | 1345 | 14,758.56 | 14,758.56 | 14,758.56 | 14,758.56 | 14,758.56 | 14,758.56 | 14,758.56 | 14,758.56 | 14,758.56 | 14,758.56 | 14,758.56 | 14,758.56 | 177,102.72 |
| D00143000 | 020608060102150101 | 1000 | 15,849.48 | 15,849.48 | 15,849.48 | 15,849.48 | 15,849.48 | 15,849.48 | 15,849.48 | 15,849.48 | 15,849.48 | 15,849.48 | 15,849.48 | 27,370.69 | 201,714.97 |
| D00143000 | 020608060102150101 | 1100 | 5,333.66 | 5,333.66 | 5,333.66 | 5,333.66 | 5,333.66 | 5,333.66 | 5,333.66 | 5,333.66 | 5,333.66 | 5,333.66 | 5,333.66 | 5,333.66 | 64,003.92 |
| D00143000 | 020608060102150101 | 1130 | 5,333.66 | 5,333.66 | 5,333.66 | 5,333.66 | 5,333.66 | 5,333.66 | 5,333.66 | 5,333.66 | 5,333.66 | 5,333.66 | 5,333.66 | 5,333.66 | 64,003.92 |
| D00143000 | 020608060102150101 | 1131 | 5,333.66 | 5,333.66 | 5,333.66 | 5,333.66 | 5,333.66 | 5,333.66 | 5,333.66 | 5,333.66 | 5,333.66 | 5,333.66 | 5,333.66 | 5,333.66 | 64,003.92 |
| D00143000 | 020608060102150101 | 1300 | 10,515.82 | 10,515.82 | 10,515.82 | 10,515.82 | 10,515.82 | 10,515.82 | 10,515.82 | 10,515.82 | 10,515.82 | 10,515.82 | 10,515.82 | 22,037.03 | 137,711.05 |
| D00143000 | 020608060102150101 | 1320 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,521.21 | 10,521.21 |
| D00143000 | 020608060102150101 | 1321 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,507.07 | 3,507.07 |
| D00143000 | 020608060102150101 | 1322 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,014.14 | 7,014.14 |
| D00143000 | 020608060102150101 | 1340 | 10,515.82 | 10,515.82 | 10,515.82 | 10,515.82 | 10,515.82 | 10,515.82 | 10,515.82 | 10,515.82 | 10,515.82 | 10,515.82 | 10,515.82 | 11,515.82 | 127,189.84 |
| D00143000 | 020608060102150101 | 1341 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| D00143000 | 020608060102150101 | 1345 | 10,515.82 | 10,515.82 | 10,515.82 | 10,515.82 | 10,515.82 | 10,515.82 | 10,515.82 | 10,515.82 | 10,515.82 | 10,515.82 | 10,515.82 | 10,515.82 | 126,189.84 |
| E00120000 | 010305010105110101 | 2000 | 0.00 | 88,128.43 | 37,337.94 | 77,048.49 | 12,302.18 | 99,094.86 | 264,551.38 | 251,071.33 | 0.00 | 251,947.61 | 4,000.73 | 357,592.14 | 1,443,075.09 |
| E00120000 | 010305010105110101 | 2100 | 0.00 | 58,056.34 | 7,424.00 | 64,746.31 | 0.00 | 69,022.77 | 249,951.38 | 243,071.02 | 0.00 | 247,306.37 | 0.00 | 204,805.92 | 1,144,384.11 |
| E00120000 | 010305010105110101 | 2160 | 0.00 | 58,056.34 | 7,424.00 | 64,746.31 | 0.00 | 69,022.77 | 249,951.38 | 243,071.02 | 0.00 | 247,306.37 | 0.00 | 204,805.92 | 1,144,384.11 |
| E00120000 | 010305010105110101 | 2161 | 0.00 | 58,056.34 | 7,424.00 | 64,746.31 | 0.00 | 69,022.77 | 249,951.38 | 243,071.02 | 0.00 | 247,306.37 | 0.00 | 204,805.92 | 1,144,384.11 |
| E00120000 | 010305010105110101 | 2600 | 0.00 | 30,072.09 | 29,913.94 | 12,302.18 | 12,302.18 | 30,072.09 | 14,600.00 | 8,000.31 | 0.00 | 4,641.24 | 4,000.73 | 152,786.22 | 298,690.98 |
| E00120000 | 010305010105110101 | 2610 | 0.00 | 30,072.09 | 29,913.94 | 12,302.18 | 12,302.18 | 30,072.09 | 14,600.00 | 8,000.31 | 0.00 | 4,641.24 | 4,000.73 | 152,786.22 | 298,690.98 |
| E00120000 | 010305010105110101 | 2611 | 0.00 | 30,072.09 | 29,913.94 | 12,302.18 | 12,302.18 | 30,072.09 | 14,600.00 | 8,000.31 | 0.00 | 4,641.24 | 4,000.73 | 152,786.22 | 298,690.98 |
| E00120000 | 010305010105110101 | 3000 | 286,784.63 | 286,784.63 | 569,308.63 | 538,350.93 | 288,117.70 | 333,196.23 | 389,032.60 | 333,704.43 | 348,874.63 | 293,367.18 | 375,520.43 | 750,092.51 | 4,793,134.53 |
| E00120000 | 010305010105110101 | 3800 | 0.00 | 0.00 | 282,524.00 | 251,566.30 | 1,333.07 | 46,411.60 | 102,247.97 | 45,680.80 | 60,320.00 | 6,582.55 | 80,770.80 | 104,400.00 | 981,837.09 |
| E00120000 | 010305010105110101 | 3820 | 0.00 | 0.00 | 282,524.00 | 251,566.30 | 1,333.07 | 46,411.60 | 102,247.97 | 45,680.80 | 60,320.00 | 6,582.55 | 80,770.80 | 104,400.00 | 981,837.09 |
| E00120000 | 010305010105110101 | 3822 | 0.00 | 0.00 | 282,524.00 | 251,566.30 | 1,333.07 | 46,411.60 | 102,247.97 | 45,680.80 | 60,320.00 | 6,582.55 | 80,770.80 | 104,400.00 | 981,837.09 |
| E00120000 | 010305010105110101 | 3900 | 286,784.63 | 286,784.63 | 286,784.63 | 286,784.63 | 286,784.63 | 286,784.63 | 286,784.63 | 288,023.63 | 288,554.63 | 286,784.63 | 294,749.63 | 645,692.51 | 3,811,297.44 |
| E00120000 | 010305010105110101 | 3980 | 286,784.63 | 286,784.63 | 286,784.63 | 286,784.63 | 286,784.63 | 286,784.63 | 286,784.63 | 288,023.63 | 288,554.63 | 286,784.63 | 294,749.63 | 645,692.51 | 3,811,297.44 |
| E00120000 | 010305010105110101 | 3982 | 286,784.63 | 286,784.63 | 286,784.63 | 286,784.63 | 286,784.63 | 286,784.63 | 286,784.63 | 288,023.63 | 288,554.63 | 286,784.63 | 294,749.63 | 645,692.51 | 3,811,297.44 |

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2022

VILLA VICTORIA 0106

| CLAVE | PROGRAMA | PART. | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL |
|-----------|--------------------|-------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| E00120000 | 010502060101110101 | 2000 | 131,000.00 | 117,418.20 | 103,750.17 | 119,415.29 | 152,750.00 | 116,000.00 | 164,397.79 | 95,617.95 | 124,591.45 | 112,460.62 | 428,417.54 | 218,263.43 | 1,884,082.44 |
| E00120000 | 010502060101110101 | 2100 | 131,000.00 | 43,750.00 | 25,000.00 | 43,750.00 | 75,000.00 | 43,750.00 | 85,000.00 | 43,750.00 | 45,000.00 | 43,750.00 | 350,000.00 | 43,750.00 | 973,500.00 |
| E00120000 | 010502060101110101 | 2140 | 131,000.00 | 43,750.00 | 25,000.00 | 43,750.00 | 75,000.00 | 43,750.00 | 85,000.00 | 43,750.00 | 45,000.00 | 43,750.00 | 350,000.00 | 43,750.00 | 973,500.00 |
| E00120000 | 010502060101110101 | 2141 | 131,000.00 | 43,750.00 | 25,000.00 | 43,750.00 | 75,000.00 | 43,750.00 | 85,000.00 | 43,750.00 | 45,000.00 | 43,750.00 | 350,000.00 | 43,750.00 | 973,500.00 |
| E00120000 | 010502060101110101 | 2600 | 0.00 | 73,668.20 | 78,750.17 | 75,665.29 | 77,750.00 | 72,250.00 | 79,397.79 | 51,867.95 | 79,591.45 | 68,710.62 | 78,417.54 | 174,513.43 | 910,582.44 |
| E00120000 | 010502060101110101 | 2610 | 0.00 | 73,668.20 | 78,750.17 | 75,665.29 | 77,750.00 | 72,250.00 | 79,397.79 | 51,867.95 | 79,591.45 | 68,710.62 | 78,417.54 | 174,513.43 | 910,582.44 |
| E00120000 | 010502060101110101 | 2611 | 0.00 | 73,668.20 | 78,750.17 | 75,665.29 | 77,750.00 | 72,250.00 | 79,397.79 | 51,867.95 | 79,591.45 | 68,710.62 | 78,417.54 | 174,513.43 | 910,582.44 |
| E00120000 | 010502060101150101 | 1000 | 101,320.80 | 101,320.80 | 101,320.80 | 101,320.80 | 101,320.80 | 101,320.80 | 101,320.80 | 102,020.80 | 102,320.80 | 101,320.80 | 105,820.80 | 243,536.76 | 1,364,265.56 |
| E00120000 | 010502060101150101 | 1100 | 64,432.50 | 64,432.50 | 64,432.50 | 64,432.50 | 64,432.50 | 64,432.50 | 64,432.50 | 64,432.50 | 64,432.50 | 64,432.50 | 64,432.50 | 64,432.50 | 773,190.00 |
| E00120000 | 010502060101150101 | 1130 | 64,432.50 | 64,432.50 | 64,432.50 | 64,432.50 | 64,432.50 | 64,432.50 | 64,432.50 | 64,432.50 | 64,432.50 | 64,432.50 | 64,432.50 | 64,432.50 | 773,190.00 |
| E00120000 | 010502060101150101 | 1131 | 64,432.50 | 64,432.50 | 64,432.50 | 64,432.50 | 64,432.50 | 64,432.50 | 64,432.50 | 64,432.50 | 64,432.50 | 64,432.50 | 64,432.50 | 64,432.50 | 773,190.00 |
| E00120000 | 010502060101150101 | 1300 | 36,667.46 | 36,667.46 | 36,667.46 | 36,667.46 | 36,667.46 | 36,667.46 | 36,667.46 | 36,667.46 | 36,667.46 | 36,667.46 | 36,667.46 | 178,883.42 | 582,225.48 |
| E00120000 | 010502060101150101 | 1320 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 135,215.96 | 135,215.96 |
| E00120000 | 010502060101150101 | 1321 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,231.12 | 45,231.12 |
| E00120000 | 010502060101150101 | 1322 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 89,984.84 | 89,984.84 |
| E00120000 | 010502060101150101 | 1340 | 36,667.46 | 36,667.46 | 36,667.46 | 36,667.46 | 36,667.46 | 36,667.46 | 36,667.46 | 36,667.46 | 36,667.46 | 36,667.46 | 36,667.46 | 43,667.46 | 447,009.52 |
| E00120000 | 010502060101150101 | 1341 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| E00120000 | 010502060101150101 | 1345 | 36,667.46 | 36,667.46 | 36,667.46 | 36,667.46 | 36,667.46 | 36,667.46 | 36,667.46 | 36,667.46 | 36,667.46 | 36,667.46 | 36,667.46 | 36,667.46 | 440,009.52 |
| E00120000 | 010502060101150101 | 1500 | 220.84 | 220.84 | 220.84 | 220.84 | 220.84 | 220.84 | 220.84 | 920.84 | 1,220.84 | 220.84 | 4,720.84 | 220.84 | 8,850.08 |
| E00120000 | 010502060101150101 | 1540 | 120.84 | 120.84 | 120.84 | 120.84 | 120.84 | 120.84 | 120.84 | 820.84 | 1,120.84 | 120.84 | 4,620.84 | 120.84 | 7,650.08 |
| E00120000 | 010502060101150101 | 1541 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| E00120000 | 010502060101150101 | 1544 | 20.84 | 20.84 | 20.84 | 20.84 | 20.84 | 20.84 | 20.84 | 20.84 | 20.84 | 20.84 | 20.84 | 20.84 | 250.08 |
| E00120000 | 010502060101150101 | 1546 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 800.00 | 100.00 | 100.00 | 100.00 | 100.00 | 1,900.00 |
| E00120000 | 010502060101150101 | 1547 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 0.00 | 4,500.00 |
| E00120000 | 010502060101150101 | 1590 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 1,200.00 |
| E00120000 | 010502060101150101 | 1595 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 1,200.00 |
| E00120000 | 010502060101150101 | 3000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,345,000.00 | 0.00 | 0.00 | 0.00 | 565,000.00 | 0.00 | 2,910,000.00 |
| E00120000 | 010502060101150101 | 3900 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,345,000.00 | 0.00 | 0.00 | 0.00 | 565,000.00 | 0.00 | 2,910,000.00 |
| E00120000 | 010502060101150101 | 3940 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,345,000.00 | 0.00 | 0.00 | 0.00 | 565,000.00 | 0.00 | 2,910,000.00 |
| E00120000 | 010502060101150101 | 3941 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,345,000.00 | 0.00 | 0.00 | 0.00 | 565,000.00 | 0.00 | 2,910,000.00 |
| E00120000 | 010502060101160101 | 2000 | 0.00 | 0.00 | 2,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,600.00 |
| E00120000 | 010502060101160101 | 2100 | 0.00 | 0.00 | 2,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,600.00 |
| E00120000 | 010502060101160101 | 2140 | 0.00 | 0.00 | 2,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,600.00 |
| E00120000 | 010502060101160101 | 2141 | 0.00 | 0.00 | 2,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,600.00 |
| E00120000 | 010502060101160101 | 3000 | 630,557.00 | 256,679.00 | 250,990.00 | 258,110.00 | 258,490.00 | 254,299.00 | 253,581.00 | 122,203.72 | 0.00 | 0.00 | 0.00 | 0.00 | 2,284,909.72 |
| E00120000 | 010502060101160101 | 3900 | 630,557.00 | 256,679.00 | 250,990.00 | 258,110.00 | 258,490.00 | 254,299.00 | 253,581.00 | 122,203.72 | 0.00 | 0.00 | 0.00 | 0.00 | 2,284,909.72 |
| E00120000 | 010502060101160101 | 3980 | 630,557.00 | 256,679.00 | 250,990.00 | 258,110.00 | 258,490.00 | 254,299.00 | 253,581.00 | 122,203.72 | 0.00 | 0.00 | 0.00 | 0.00 | 2,284,909.72 |
| E00120000 | 010502060101160101 | 3982 | 630,557.00 | 256,679.00 | 250,990.00 | 258,110.00 | 258,490.00 | 254,299.00 | 253,581.00 | 122,203.72 | 0.00 | 0.00 | 0.00 | 0.00 | 2,284,909.72 |
| E00120000 | 010502060101250102 | 1000 | 2,271,758.78 | 2,271,758.78 | 2,271,758.78 | 2,271,758.78 | 2,271,758.78 | 2,271,758.78 | 2,271,758.78 | 2,271,758.78 | 2,271,758.78 | 2,271,758.78 | 2,271,758.78 | 2,271,758.78 | 27,261,105.36 |
| E00120000 | 010502060101250102 | 1400 | 2,271,758.78 | 2,271,758.78 | 2,271,758.78 | 2,271,758.78 | 2,271,758.78 | 2,271,758.78 | 2,271,758.78 | 2,271,758.78 | 2,271,758.78 | 2,271,758.78 | 2,271,758.78 | 2,271,758.78 | 27,261,105.36 |
| E00120000 | 010502060101250102 | 1410 | 2,271,758.78 | 2,271,758.78 | 2,271,758.78 | 2,271,758.78 | 2,271,758.78 | 2,271,758.78 | 2,271,758.78 | 2,271,758.78 | 2,271,758.78 | 2,271,758.78 | 2,271,758.78 | 2,271,758.78 | 27,261,105.36 |
| E00120000 | 010502060101250102 | 1412 | 926,125.68 | 926,125.68 | 926,125.68 | 926,125.68 | 926,125.68 | 926,125.68 | 926,125.68 | 926,125.68 | 926,125.68 | 926,125.68 | 926,125.68 | 926,125.68 | 11,113,508.16 |
| E00120000 | 010502060101250102 | 1413 | 687,184.42 | 687,184.42 | 687,184.42 | 687,184.42 | 687,184.42 | 687,184.42 | 687,184.42 | 687,184.42 | 687,184.42 | 687,184.42 | 687,184.42 | 687,184.42 | 8,246,213.04 |
| E00120000 | 010502060101250102 | 1414 | 160,655.52 | 160,655.52 | 160,655.52 | 160,655.52 | 160,655.52 | 160,655.52 | 160,655.52 | 160,655.52 | 160,655.52 | 160,655.52 | 160,655.52 | 160,655.52 | 1,927,866.24 |
| E00120000 | 010502060101250102 | 1415 | 81,036.40 | 81,036.40 | 81,036.40 | 81,036.40 | 81,036.40 | 81,036.40 | 81,036.40 | 81,036.40 | 81,036.40 | 81,036.40 | 81,036.40 | 81,036.40 | 972,436.80 |
| E00120000 | 010502060101250102 | 1416 | 416,756.76 | 416,756.76 | 416,756.76 | 416,756.76 | 416,756.76 | 416,756.76 | 416,756.76 | 416,756.76 | 416,756.76 | 416,756.76 | 416,756.76 | 416,756.76 | 5,001,081.12 |
| E00120000 | 010502060201150101 | 3000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2022

VILLA VICTORIA 0106

| CLAVE | PROGRAMA | PART. | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL |
|-----------|--------------------|-------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| E00120000 | 010502060201150101 | 3500 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| E00120000 | 010502060201150101 | 3550 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| E00120000 | 010502060201150101 | 3551 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| E00121000 | 010502060201110101 | 3000 | 0.00 | 0.00 | 1,203.95 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 2,703.95 |
| E00121000 | 010502060201110101 | 3100 | 0.00 | 0.00 | 1,203.95 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 2,703.95 |
| E00121000 | 010502060201110101 | 3120 | 0.00 | 0.00 | 1,203.95 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 2,703.95 |
| E00121000 | 010502060201110101 | 3121 | 0.00 | 0.00 | 1,203.95 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 2,703.95 |
| E00121000 | 010502060201120102 | 2000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 203,055.03 | 203,055.03 |
| E00121000 | 010502060201120102 | 2100 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 105,055.03 | 105,055.03 |
| E00121000 | 010502060201120102 | 2110 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 88,722.23 | 88,722.23 |
| E00121000 | 010502060201120102 | 2111 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 88,722.23 | 88,722.23 |
| E00121000 | 010502060201120102 | 2160 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,332.80 | 16,332.80 |
| E00121000 | 010502060201120102 | 2161 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,332.80 | 16,332.80 |
| E00121000 | 010502060201120102 | 2900 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 98,000.00 | 98,000.00 |
| E00121000 | 010502060201120102 | 2910 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 98,000.00 | 98,000.00 |
| E00121000 | 010502060201120102 | 2911 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 98,000.00 | 98,000.00 |
| E00121000 | 010502060201120102 | 3000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 440,882.83 | 440,882.83 |
| E00121000 | 010502060201120102 | 3500 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 440,882.83 | 440,882.83 |
| E00121000 | 010502060201120102 | 3550 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 440,882.83 | 440,882.83 |
| E00121000 | 010502060201120102 | 3551 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 440,882.83 | 440,882.83 |
| E00121000 | 010502060201150101 | 1000 | 1,017,752.17 | 1,017,752.17 | 1,017,752.17 | 1,017,752.17 | 1,017,752.17 | 1,017,752.17 | 1,017,752.17 | 1,026,152.17 | 1,029,752.17 | 1,017,752.17 | 1,017,752.17 | 2,275,854.37 | 13,545,528.24 |
| E00121000 | 010502060201150101 | 1100 | 547,712.62 | 547,712.62 | 547,712.62 | 547,712.62 | 547,712.62 | 547,712.62 | 547,712.62 | 547,712.62 | 547,712.62 | 547,712.62 | 547,712.62 | 547,712.62 | 6,572,551.44 |
| E00121000 | 010502060201150101 | 1130 | 547,712.62 | 547,712.62 | 547,712.62 | 547,712.62 | 547,712.62 | 547,712.62 | 547,712.62 | 547,712.62 | 547,712.62 | 547,712.62 | 547,712.62 | 547,712.62 | 6,572,551.44 |
| E00121000 | 010502060201150101 | 1131 | 547,712.62 | 547,712.62 | 547,712.62 | 547,712.62 | 547,712.62 | 547,712.62 | 547,712.62 | 547,712.62 | 547,712.62 | 547,712.62 | 547,712.62 | 547,712.62 | 6,572,551.44 |
| E00121000 | 010502060201150101 | 1300 | 467,372.91 | 467,372.91 | 467,372.91 | 467,372.91 | 467,372.91 | 467,372.91 | 467,372.91 | 467,372.91 | 467,372.91 | 467,372.91 | 467,372.91 | 1,725,475.11 | 6,866,577.12 |
| E00121000 | 010502060201150101 | 1310 | 4,950.00 | 4,950.00 | 4,950.00 | 4,950.00 | 4,950.00 | 4,950.00 | 4,950.00 | 4,950.00 | 4,950.00 | 4,950.00 | 4,950.00 | 4,950.00 | 59,400.00 |
| E00121000 | 010502060201150101 | 1312 | 4,950.00 | 4,950.00 | 4,950.00 | 4,950.00 | 4,950.00 | 4,950.00 | 4,950.00 | 4,950.00 | 4,950.00 | 4,950.00 | 4,950.00 | 4,950.00 | 59,400.00 |
| E00121000 | 010502060201150101 | 1320 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,179,602.20 | 1,179,602.20 |
| E00121000 | 010502060201150101 | 1321 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 395,652.47 | 395,652.47 |
| E00121000 | 010502060201150101 | 1322 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 783,949.73 | 783,949.73 |
| E00121000 | 010502060201150101 | 1340 | 462,422.91 | 462,422.91 | 462,422.91 | 462,422.91 | 462,422.91 | 462,422.91 | 462,422.91 | 462,422.91 | 462,422.91 | 462,422.91 | 462,422.91 | 540,922.91 | 5,627,574.92 |
| E00121000 | 010502060201150101 | 1341 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 78,500.00 | 78,500.00 |
| E00121000 | 010502060201150101 | 1345 | 462,422.91 | 462,422.91 | 462,422.91 | 462,422.91 | 462,422.91 | 462,422.91 | 462,422.91 | 462,422.91 | 462,422.91 | 462,422.91 | 462,422.91 | 462,422.91 | 5,549,074.92 |
| E00121000 | 010502060201150101 | 1500 | 2,666.64 | 2,666.64 | 2,666.64 | 2,666.64 | 2,666.64 | 2,666.64 | 2,666.64 | 11,066.64 | 14,666.64 | 2,666.64 | 56,666.64 | 2,666.64 | 106,399.68 |
| E00121000 | 010502060201150101 | 1540 | 666.64 | 666.64 | 666.64 | 666.64 | 666.64 | 666.64 | 666.64 | 9,066.64 | 12,666.64 | 666.64 | 54,666.64 | 666.64 | 82,399.68 |
| E00121000 | 010502060201150101 | 1541 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 |
| E00121000 | 010502060201150101 | 1544 | 416.64 | 416.64 | 416.64 | 416.64 | 416.64 | 416.64 | 416.64 | 416.64 | 416.64 | 416.64 | 416.64 | 416.64 | 4,999.68 |
| E00121000 | 010502060201150101 | 1546 | 250.00 | 250.00 | 250.00 | 250.00 | 250.00 | 250.00 | 250.00 | 8,650.00 | 250.00 | 250.00 | 250.00 | 250.00 | 11,400.00 |
| E00121000 | 010502060201150101 | 1547 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 54,000.00 | 0.00 | 54,000.00 |
| E00121000 | 010502060201150101 | 1590 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 24,000.00 |
| E00121000 | 010502060201150101 | 1595 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 24,000.00 |
| E00121000 | 010502060201150101 | 2000 | 211,836.41 | 16,332.80 | 95,665.14 | 237,471.54 | 95,668.97 | 43,150.70 | 308,538.64 | 272,509.77 | 27,405.15 | 239,405.79 | 18,863.80 | 93,841.11 | 1,660,689.82 |
| E00121000 | 010502060201150101 | 2100 | 211,836.41 | 16,332.80 | 89,165.14 | 237,471.54 | 95,668.97 | 30,650.70 | 305,338.64 | 233,301.77 | 16,942.55 | 233,860.99 | 18,063.80 | 93,841.11 | 1,582,474.42 |
| E00121000 | 010502060201150101 | 2110 | 67,597.87 | 0.00 | 72,832.34 | 92,843.21 | 79,336.17 | 19,317.90 | 117,610.52 | 98,341.97 | 609.75 | 78,426.38 | 1,731.00 | 0.00 | 628,647.11 |
| E00121000 | 010502060201150101 | 2111 | 67,597.87 | 0.00 | 72,832.34 | 92,843.21 | 79,336.17 | 19,317.90 | 117,610.52 | 98,341.97 | 609.75 | 78,426.38 | 1,731.00 | 0.00 | 628,647.11 |
| E00121000 | 010502060201150101 | 2140 | 130,073.33 | 0.00 | 0.00 | 128,295.53 | 0.00 | 0.00 | 171,395.32 | 123,627.00 | 0.00 | 139,101.81 | 0.00 | 93,841.11 | 786,334.10 |
| E00121000 | 010502060201150101 | 2141 | 130,073.33 | 0.00 | 0.00 | 128,295.53 | 0.00 | 0.00 | 171,395.32 | 123,627.00 | 0.00 | 139,101.81 | 0.00 | 93,841.11 | 786,334.10 |

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2022

VILLA VICTORIA 0106

| CLAVE | PROGRAMA | PART. | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL |
|-----------|--------------------|-------|-----------|-----------|------------|------------|------------|------------|--------------|------------|------------|------------|------------|------------|--------------|
| E00121000 | 010502060201150101 | 2160 | 14,165.21 | 16,332.80 | 16,332.80 | 16,332.80 | 16,332.80 | 11,332.80 | 16,332.80 | 11,332.80 | 16,332.80 | 16,332.80 | 16,332.80 | 0.00 | 167,493.21 |
| E00121000 | 010502060201150101 | 2161 | 14,165.21 | 16,332.80 | 16,332.80 | 16,332.80 | 16,332.80 | 11,332.80 | 16,332.80 | 11,332.80 | 16,332.80 | 16,332.80 | 16,332.80 | 0.00 | 167,493.21 |
| E00121000 | 010502060201150101 | 2400 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| E00121000 | 010502060201150101 | 2460 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| E00121000 | 010502060201150101 | 2461 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| E00121000 | 010502060201150101 | 2480 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| E00121000 | 010502060201150101 | 2482 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| E00121000 | 010502060201150101 | 2900 | 0.00 | 0.00 | 6,500.00 | 0.00 | 0.00 | 12,500.00 | 3,200.00 | 39,208.00 | 10,462.60 | 5,544.80 | 800.00 | 0.00 | 78,215.40 |
| E00121000 | 010502060201150101 | 2910 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,500.00 | 2,000.00 | 39,208.00 | 10,462.60 | 5,544.80 | 800.00 | 0.00 | 70,515.40 |
| E00121000 | 010502060201150101 | 2911 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,500.00 | 2,000.00 | 39,208.00 | 10,462.60 | 5,544.80 | 800.00 | 0.00 | 70,515.40 |
| E00121000 | 010502060201150101 | 2940 | 0.00 | 0.00 | 6,500.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,700.00 |
| E00121000 | 010502060201150101 | 2941 | 0.00 | 0.00 | 6,500.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,700.00 |
| E00121000 | 010502060201150101 | 3000 | 97,919.00 | 47,769.59 | 172,009.48 | 371,094.75 | 39,202.60 | 112,148.68 | 141,468.27 | 120,575.36 | 145,987.41 | 51,553.86 | 323,474.72 | 48,443.20 | 1,671,646.92 |
| E00121000 | 010502060201150101 | 3100 | 85,039.00 | 4,351.23 | 16,870.48 | 2,748.11 | 0.00 | 23,894.72 | 12,953.87 | 6,680.00 | 17,058.96 | 11,100.01 | 20,527.95 | 6,680.00 | 207,904.33 |
| E00121000 | 010502060201150101 | 3110 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,818.77 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,818.77 |
| E00121000 | 010502060201150101 | 3111 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,818.77 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,818.77 |
| E00121000 | 010502060201150101 | 3130 | 85,039.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,013.39 | 0.00 | 0.00 | 0.00 | 99,052.39 |
| E00121000 | 010502060201150101 | 3131 | 85,039.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,013.39 | 0.00 | 0.00 | 0.00 | 99,052.39 |
| E00121000 | 010502060201150101 | 3140 | 0.00 | 4,351.23 | 4,900.48 | 1,448.11 | 0.00 | 2,775.95 | 3,583.87 | 0.00 | 1,745.57 | 4,420.01 | 4,891.95 | 0.00 | 28,117.17 |
| E00121000 | 010502060201150101 | 3141 | 0.00 | 4,351.23 | 4,900.48 | 1,448.11 | 0.00 | 2,775.95 | 3,583.87 | 0.00 | 1,745.57 | 4,420.01 | 4,891.95 | 0.00 | 28,117.17 |
| E00121000 | 010502060201150101 | 3170 | 0.00 | 0.00 | 11,970.00 | 1,300.00 | 0.00 | 1,300.00 | 9,370.00 | 6,680.00 | 1,300.00 | 6,680.00 | 15,196.00 | 6,680.00 | 60,476.00 |
| E00121000 | 010502060201150101 | 3171 | 0.00 | 0.00 | 11,970.00 | 1,300.00 | 0.00 | 1,300.00 | 9,370.00 | 6,680.00 | 1,300.00 | 6,680.00 | 15,196.00 | 6,680.00 | 60,476.00 |
| E00121000 | 010502060201150101 | 3180 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 440.00 | 0.00 | 440.00 |
| E00121000 | 010502060201150101 | 3181 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 440.00 | 0.00 | 440.00 |
| E00121000 | 010502060201150101 | 3300 | 0.00 | 0.00 | 6,264.00 | 8,352.00 | 0.00 | 8,352.00 | 0.00 | 8,352.00 | 0.00 | 10,440.00 | 0.00 | 2,088.00 | 43,848.00 |
| E00121000 | 010502060201150101 | 3360 | 0.00 | 0.00 | 6,264.00 | 8,352.00 | 0.00 | 8,352.00 | 0.00 | 8,352.00 | 0.00 | 10,440.00 | 0.00 | 2,088.00 | 43,848.00 |
| E00121000 | 010502060201150101 | 3361 | 0.00 | 0.00 | 6,264.00 | 8,352.00 | 0.00 | 8,352.00 | 0.00 | 8,352.00 | 0.00 | 10,440.00 | 0.00 | 2,088.00 | 43,848.00 |
| E00121000 | 010502060201150101 | 3500 | 12,880.00 | 18,418.36 | 77,060.00 | 95,317.07 | 37,869.53 | 33,490.36 | 53,514.40 | 59,862.56 | 108,608.45 | 14,353.92 | 281,401.07 | 0.00 | 792,775.72 |
| E00121000 | 010502060201150101 | 3520 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,605.00 | 0.00 | 0.00 | 812.00 | 4,500.00 | 0.00 | 7,917.00 |
| E00121000 | 010502060201150101 | 3521 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,605.00 | 0.00 | 0.00 | 812.00 | 4,500.00 | 0.00 | 7,917.00 |
| E00121000 | 010502060201150101 | 3530 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 812.00 | 0.00 | 1,276.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,088.00 |
| E00121000 | 010502060201150101 | 3531 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 812.00 | 0.00 | 1,276.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,088.00 |
| E00121000 | 010502060201150101 | 3550 | 12,880.00 | 18,418.36 | 77,060.00 | 86,544.92 | 37,869.53 | 32,678.36 | 50,909.40 | 58,586.56 | 108,608.45 | 13,541.92 | 276,901.07 | 0.00 | 773,998.57 |
| E00121000 | 010502060201150101 | 3551 | 12,880.00 | 18,418.36 | 77,060.00 | 86,544.92 | 37,869.53 | 32,678.36 | 50,909.40 | 58,586.56 | 108,608.45 | 13,541.92 | 276,901.07 | 0.00 | 773,998.57 |
| E00121000 | 010502060201150101 | 3570 | 0.00 | 0.00 | 0.00 | 8,772.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,772.15 |
| E00121000 | 010502060201150101 | 3571 | 0.00 | 0.00 | 0.00 | 8,772.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,772.15 |
| E00121000 | 010502060201150101 | 3800 | 0.00 | 25,000.00 | 71,444.40 | 251,566.30 | 1,333.07 | 46,411.60 | 75,000.00 | 45,680.80 | 20,320.00 | 6,582.54 | 20,770.80 | 33,541.96 | 597,651.47 |
| E00121000 | 010502060201150101 | 3820 | 0.00 | 25,000.00 | 71,444.40 | 251,566.30 | 1,333.07 | 46,411.60 | 75,000.00 | 45,680.80 | 20,320.00 | 6,582.54 | 20,770.80 | 33,541.96 | 597,651.47 |
| E00121000 | 010502060201150101 | 3822 | 0.00 | 25,000.00 | 71,444.40 | 251,566.30 | 1,333.07 | 46,411.60 | 75,000.00 | 45,680.80 | 20,320.00 | 6,582.54 | 20,770.80 | 33,541.96 | 597,651.47 |
| E00121000 | 010502060201150101 | 3900 | 0.00 | 0.00 | 370.60 | 13,111.27 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,077.39 | 774.90 | 6,133.24 | 29,467.40 |
| E00121000 | 010502060201150101 | 3990 | 0.00 | 0.00 | 370.60 | 13,111.27 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,077.39 | 774.90 | 6,133.24 | 29,467.40 |
| E00121000 | 010502060201150101 | 3992 | 0.00 | 0.00 | 370.60 | 13,111.27 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,077.39 | 774.90 | 6,133.24 | 29,467.40 |
| E00121000 | 010502060201160101 | 2000 | 57,124.20 | 15,694.80 | 39,777.56 | 0.00 | 203,580.00 | 55,392.26 | 1,688,960.00 | 532,022.40 | 216,108.00 | 205,316.52 | 209,326.64 | 188,560.90 | 3,411,863.28 |
| E00121000 | 010502060201160101 | 2200 | 20,004.20 | 15,694.80 | 39,777.56 | 0.00 | 203,580.00 | 55,392.26 | 0.00 | 527,208.40 | 174,000.00 | 161,062.52 | 179,630.64 | 188,560.90 | 1,564,911.28 |
| E00121000 | 010502060201160101 | 2210 | 20,004.20 | 15,694.80 | 39,777.56 | 0.00 | 203,580.00 | 55,392.26 | 0.00 | 527,208.40 | 174,000.00 | 161,062.52 | 179,630.64 | 188,560.90 | 1,564,911.28 |
| E00121000 | 010502060201160101 | 2211 | 20,004.20 | 15,694.80 | 39,777.56 | 0.00 | 203,580.00 | 55,392.26 | 0.00 | 527,208.40 | 174,000.00 | 161,062.52 | 179,630.64 | 188,560.90 | 1,564,911.28 |
| E00121000 | 010502060201160101 | 2500 | 37,120.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,688,960.00 | 4,814.00 | 42,108.00 | 44,254.00 | 29,696.00 | 0.00 | 1,846,952.00 |

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2022

VILLA VICTORIA 0106

| CLAVE | PROGRAMA | PART. | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL |
|-----------|--------------------|-------|------------|------------|------------|------------|------------|------------|--------------|------------|------------|------------|------------|--------------|--------------|
| E00121000 | 010502060201160101 | 2510 | 37,120.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,688,960.00 | 4,814.00 | 42,108.00 | 44,254.00 | 29,696.00 | 0.00 | 1,846,952.00 |
| E00121000 | 010502060201160101 | 2511 | 37,120.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,688,960.00 | 4,814.00 | 42,108.00 | 44,254.00 | 29,696.00 | 0.00 | 1,846,952.00 |
| E02122000 | 010804010101150101 | 1000 | 51,489.42 | 51,489.42 | 51,489.42 | 51,489.42 | 51,489.42 | 51,489.42 | 51,489.42 | 51,489.42 | 51,489.42 | 51,489.42 | 51,489.42 | 105,753.78 | 672,137.40 |
| E02122000 | 010804010101150101 | 1100 | 24,974.24 | 24,974.24 | 24,974.24 | 24,974.24 | 24,974.24 | 24,974.24 | 24,974.24 | 24,974.24 | 24,974.24 | 24,974.24 | 24,974.24 | 24,974.24 | 299,690.88 |
| E02122000 | 010804010101150101 | 1130 | 24,974.24 | 24,974.24 | 24,974.24 | 24,974.24 | 24,974.24 | 24,974.24 | 24,974.24 | 24,974.24 | 24,974.24 | 24,974.24 | 24,974.24 | 24,974.24 | 299,690.88 |
| E02122000 | 010804010101150101 | 1131 | 24,974.24 | 24,974.24 | 24,974.24 | 24,974.24 | 24,974.24 | 24,974.24 | 24,974.24 | 24,974.24 | 24,974.24 | 24,974.24 | 24,974.24 | 24,974.24 | 299,690.88 |
| E02122000 | 010804010101150101 | 1300 | 26,515.18 | 26,515.18 | 26,515.18 | 26,515.18 | 26,515.18 | 26,515.18 | 26,515.18 | 26,515.18 | 26,515.18 | 26,515.18 | 26,515.18 | 26,515.18 | 372,446.52 |
| E02122000 | 010804010101150101 | 1320 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 49,264.36 |
| E02122000 | 010804010101150101 | 1321 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,421.45 |
| E02122000 | 010804010101150101 | 1322 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,842.91 |
| E02122000 | 010804010101150101 | 1340 | 26,515.18 | 26,515.18 | 26,515.18 | 26,515.18 | 26,515.18 | 26,515.18 | 26,515.18 | 26,515.18 | 26,515.18 | 26,515.18 | 26,515.18 | 26,515.18 | 323,182.16 |
| E02122000 | 010804010101150101 | 1341 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| E02122000 | 010804010101150101 | 1345 | 26,515.18 | 26,515.18 | 26,515.18 | 26,515.18 | 26,515.18 | 26,515.18 | 26,515.18 | 26,515.18 | 26,515.18 | 26,515.18 | 26,515.18 | 26,515.18 | 318,182.16 |
| E02122000 | 010805010103150101 | 1000 | 7,339.22 | 7,339.22 | 7,339.22 | 7,339.22 | 7,339.22 | 7,339.22 | 7,339.22 | 7,339.22 | 7,339.22 | 7,339.22 | 7,339.22 | 18,779.13 | 99,510.53 |
| E02122000 | 010805010103150101 | 1100 | 5,292.42 | 5,292.44 | 5,292.44 | 5,292.44 | 5,292.44 | 5,292.44 | 5,292.44 | 5,292.44 | 5,292.44 | 5,292.44 | 5,292.44 | 5,292.44 | 63,509.26 |
| E02122000 | 010805010103150101 | 1130 | 5,292.42 | 5,292.44 | 5,292.44 | 5,292.44 | 5,292.44 | 5,292.44 | 5,292.44 | 5,292.44 | 5,292.44 | 5,292.44 | 5,292.44 | 5,292.44 | 63,509.26 |
| E02122000 | 010805010103150101 | 1131 | 5,292.42 | 5,292.44 | 5,292.44 | 5,292.44 | 5,292.44 | 5,292.44 | 5,292.44 | 5,292.44 | 5,292.44 | 5,292.44 | 5,292.44 | 5,292.44 | 63,509.26 |
| E02122000 | 010805010103150101 | 1300 | 2,046.78 | 2,046.78 | 2,046.78 | 2,046.78 | 2,046.78 | 2,046.78 | 2,046.78 | 2,046.78 | 2,046.78 | 2,046.78 | 2,046.78 | 13,486.69 | 36,001.27 |
| E02122000 | 010805010103150101 | 1320 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,439.91 |
| E02122000 | 010805010103150101 | 1321 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,479.97 |
| E02122000 | 010805010103150101 | 1322 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,959.94 |
| E02122000 | 010805010103150101 | 1340 | 2,046.78 | 2,046.78 | 2,046.78 | 2,046.78 | 2,046.78 | 2,046.78 | 2,046.78 | 2,046.78 | 2,046.78 | 2,046.78 | 2,046.78 | 3,046.78 | 25,561.36 |
| E02122000 | 010805010103150101 | 1341 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| E02122000 | 010805010103150101 | 1345 | 2,046.78 | 2,046.78 | 2,046.78 | 2,046.78 | 2,046.78 | 2,046.78 | 2,046.78 | 2,046.78 | 2,046.78 | 2,046.78 | 2,046.78 | 2,046.78 | 24,561.36 |
| F00124000 | 010305010105110101 | 2000 | 0.00 | 29,300.00 | 22,250.10 | 18,600.00 | 18,600.00 | 29,300.00 | 11,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 4,800.00 | 136,850.10 |
| F00124000 | 010305010105110101 | 2600 | 0.00 | 29,300.00 | 22,250.10 | 18,600.00 | 18,600.00 | 29,300.00 | 11,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 4,800.00 | 136,850.10 |
| F00124000 | 010305010105110101 | 2610 | 0.00 | 29,300.00 | 22,250.10 | 18,600.00 | 18,600.00 | 29,300.00 | 11,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 4,800.00 | 136,850.10 |
| F00124000 | 010305010105110101 | 2611 | 0.00 | 29,300.00 | 22,250.10 | 18,600.00 | 18,600.00 | 29,300.00 | 11,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 4,800.00 | 136,850.10 |
| F00124000 | 020201010503110101 | 2000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| F00124000 | 020201010503110101 | 2400 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| F00124000 | 020201010503110101 | 2490 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| F00124000 | 020201010503110101 | 2491 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| F00124000 | 020201010503150101 | 1000 | 614,006.82 | 614,006.82 | 614,006.82 | 614,006.82 | 614,006.82 | 614,006.82 | 614,006.82 | 614,706.82 | 615,006.82 | 614,006.82 | 618,506.82 | 1,261,983.13 | 8,022,258.15 |
| F00124000 | 020201010503150101 | 1100 | 289,264.92 | 289,264.92 | 289,264.92 | 289,264.92 | 289,264.92 | 289,264.92 | 289,264.92 | 289,264.92 | 289,264.92 | 289,264.92 | 289,264.92 | 289,264.92 | 3,471,179.04 |
| F00124000 | 020201010503150101 | 1130 | 289,264.92 | 289,264.92 | 289,264.92 | 289,264.92 | 289,264.92 | 289,264.92 | 289,264.92 | 289,264.92 | 289,264.92 | 289,264.92 | 289,264.92 | 289,264.92 | 3,471,179.04 |
| F00124000 | 020201010503150101 | 1131 | 289,264.92 | 289,264.92 | 289,264.92 | 289,264.92 | 289,264.92 | 289,264.92 | 289,264.92 | 289,264.92 | 289,264.92 | 289,264.92 | 289,264.92 | 289,264.92 | 3,471,179.04 |
| F00124000 | 020201010503150101 | 1300 | 324,400.24 | 324,400.24 | 324,400.24 | 324,400.24 | 324,400.24 | 324,400.24 | 324,400.24 | 324,400.24 | 324,400.24 | 324,400.24 | 324,400.24 | 972,376.55 | 4,540,779.19 |
| F00124000 | 020201010503150101 | 1310 | 750.00 | 750.00 | 750.00 | 750.00 | 750.00 | 750.00 | 750.00 | 750.00 | 750.00 | 750.00 | 750.00 | 750.00 | 9,000.00 |
| F00124000 | 020201010503150101 | 1312 | 750.00 | 750.00 | 750.00 | 750.00 | 750.00 | 750.00 | 750.00 | 750.00 | 750.00 | 750.00 | 750.00 | 750.00 | 9,000.00 |
| F00124000 | 020201010503150101 | 1320 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 590,476.31 | 590,476.31 |
| F00124000 | 020201010503150101 | 1321 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 197,213.67 | 197,213.67 |
| F00124000 | 020201010503150101 | 1322 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 393,262.64 | 393,262.64 |
| F00124000 | 020201010503150101 | 1340 | 323,650.24 | 323,650.24 | 323,650.24 | 323,650.24 | 323,650.24 | 323,650.24 | 323,650.24 | 323,650.24 | 323,650.24 | 323,650.24 | 323,650.24 | 381,150.24 | 3,941,302.88 |
| F00124000 | 020201010503150101 | 1341 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57,500.00 | 57,500.00 |
| F00124000 | 020201010503150101 | 1345 | 323,650.24 | 323,650.24 | 323,650.24 | 323,650.24 | 323,650.24 | 323,650.24 | 323,650.24 | 323,650.24 | 323,650.24 | 323,650.24 | 323,650.24 | 323,650.24 | 3,883,802.88 |
| F00124000 | 020201010503150101 | 1500 | 341.66 | 341.66 | 341.66 | 341.66 | 341.66 | 341.66 | 341.66 | 1,041.66 | 1,341.66 | 341.66 | 4,841.66 | 341.66 | 10,299.92 |
| F00124000 | 020201010503150101 | 1540 | 141.66 | 141.66 | 141.66 | 141.66 | 141.66 | 141.66 | 141.66 | 841.66 | 1,141.66 | 141.66 | 4,641.66 | 141.66 | 7,899.92 |

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2022

VILLA VICTORIA 0106

| CLAVE | PROGRAMA | PART. | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL |
|-----------|--------------------|-------|--------|------------|------------|------------|------------|---------------|---------------|---------------|---------------|--------------|--------------|--------------|----------------|
| F00124000 | 020201010503150101 | 1541 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| F00124000 | 020201010503150101 | 1544 | 41.66 | 41.66 | 41.66 | 41.66 | 41.66 | 41.66 | 41.66 | 41.66 | 41.66 | 41.66 | 41.66 | 41.66 | 499.92 |
| F00124000 | 020201010503150101 | 1546 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 800.00 | 100.00 | 100.00 | 100.00 | 100.00 | 1,900.00 |
| F00124000 | 020201010503150101 | 1547 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 0.00 | 4,500.00 |
| F00124000 | 020201010503150101 | 1590 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 2,400.00 |
| F00124000 | 020201010503150101 | 1595 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 2,400.00 |
| F00124000 | 020201010503150101 | 2000 | 0.00 | 0.00 | 2,100.00 | 0.00 | 4,977.00 | 7,482.00 | 0.00 | 0.00 | 0.00 | 8,072.00 | 0.00 | 3,098.84 | 25,729.84 |
| F00124000 | 020201010503150101 | 2100 | 0.00 | 0.00 | 2,100.00 | 0.00 | 4,977.00 | 7,482.00 | 0.00 | 0.00 | 0.00 | 8,072.00 | 0.00 | 3,098.84 | 25,729.84 |
| F00124000 | 020201010503150101 | 2110 | 0.00 | 0.00 | 0.00 | 0.00 | 4,977.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,612.00 | 0.00 | 1,854.84 | 13,443.84 |
| F00124000 | 020201010503150101 | 2111 | 0.00 | 0.00 | 0.00 | 0.00 | 4,977.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,612.00 | 0.00 | 1,854.84 | 13,443.84 |
| F00124000 | 020201010503150101 | 2140 | 0.00 | 0.00 | 2,100.00 | 0.00 | 0.00 | 7,482.00 | 0.00 | 0.00 | 0.00 | 1,460.00 | 0.00 | 1,244.00 | 12,286.00 |
| F00124000 | 020201010503150101 | 2141 | 0.00 | 0.00 | 2,100.00 | 0.00 | 0.00 | 7,482.00 | 0.00 | 0.00 | 0.00 | 1,460.00 | 0.00 | 1,244.00 | 12,286.00 |
| F00124000 | 020201010503150101 | 3000 | 0.00 | 0.00 | 0.00 | 0.00 | 75,105.36 | 79,865.78 | 0.00 | 0.00 | 0.00 | 0.00 | 7,842.00 | 44,001.12 | 206,814.26 |
| F00124000 | 020201010503150101 | 3500 | 0.00 | 0.00 | 0.00 | 0.00 | 75,105.36 | 79,865.78 | 0.00 | 0.00 | 0.00 | 0.00 | 7,842.00 | 44,001.12 | 206,814.26 |
| F00124000 | 020201010503150101 | 3510 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| F00124000 | 020201010503150101 | 3511 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| F00124000 | 020201010503150101 | 3550 | 0.00 | 0.00 | 0.00 | 0.00 | 75,105.36 | 79,865.78 | 0.00 | 0.00 | 0.00 | 0.00 | 7,842.00 | 44,001.12 | 206,814.26 |
| F00124000 | 020201010503150101 | 3551 | 0.00 | 0.00 | 0.00 | 0.00 | 75,105.36 | 79,865.78 | 0.00 | 0.00 | 0.00 | 0.00 | 7,842.00 | 44,001.12 | 206,814.26 |
| F00124000 | 020201010503150101 | 6000 | 0.00 | 200,000.00 | 200,000.00 | 200,000.00 | 600,000.00 | 400,000.00 | 700,000.00 | 900,000.00 | 1,050,000.00 | 1,000,000.00 | 900,000.00 | 750,476.10 | 6,900,476.10 |
| F00124000 | 020201010503150101 | 6100 | 0.00 | 200,000.00 | 200,000.00 | 200,000.00 | 600,000.00 | 400,000.00 | 700,000.00 | 900,000.00 | 1,050,000.00 | 1,000,000.00 | 900,000.00 | 750,476.10 | 6,900,476.10 |
| F00124000 | 020201010503150101 | 6120 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| F00124000 | 020201010503150101 | 6128 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| F00124000 | 020201010503150101 | 6150 | 0.00 | 200,000.00 | 200,000.00 | 200,000.00 | 600,000.00 | 400,000.00 | 700,000.00 | 900,000.00 | 1,050,000.00 | 1,000,000.00 | 900,000.00 | 750,476.10 | 6,900,476.10 |
| F00124000 | 020201010503150101 | 6155 | 0.00 | 200,000.00 | 200,000.00 | 200,000.00 | 600,000.00 | 400,000.00 | 700,000.00 | 900,000.00 | 1,050,000.00 | 1,000,000.00 | 900,000.00 | 750,476.10 | 6,900,476.10 |
| F00124000 | 020201010503150101 | 6159 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| F00124000 | 020201010503150102 | 6000 | 0.00 | 95,905.39 | 188,223.89 | 188,223.89 | 188,223.89 | 388,223.88 | 200,000.00 | 200,000.00 | 200,000.00 | 200,000.00 | 200,000.00 | 100,000.00 | 2,148,800.94 |
| F00124000 | 020201010503150102 | 6100 | 0.00 | 95,905.39 | 188,223.89 | 188,223.89 | 188,223.89 | 388,223.88 | 200,000.00 | 200,000.00 | 200,000.00 | 200,000.00 | 200,000.00 | 100,000.00 | 2,148,800.94 |
| F00124000 | 020201010503150102 | 6150 | 0.00 | 95,905.39 | 188,223.89 | 188,223.89 | 188,223.89 | 388,223.88 | 200,000.00 | 200,000.00 | 200,000.00 | 200,000.00 | 200,000.00 | 100,000.00 | 2,148,800.94 |
| F00124000 | 020201010503150102 | 6155 | 0.00 | 95,905.39 | 188,223.89 | 188,223.89 | 188,223.89 | 388,223.88 | 200,000.00 | 200,000.00 | 200,000.00 | 200,000.00 | 200,000.00 | 100,000.00 | 2,148,800.94 |
| F00124000 | 020201010503250101 | 6000 | 0.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | 17,156,332.30 | 35,550,000.00 | 34,300,000.00 | 26,500,000.00 | 9,817,455.00 | 3,800,000.00 | 2,700,000.00 | 130,323,787.30 |
| F00124000 | 020201010503250101 | 6100 | 0.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | 17,156,332.30 | 35,550,000.00 | 34,300,000.00 | 26,500,000.00 | 9,817,455.00 | 3,800,000.00 | 2,700,000.00 | 130,323,787.30 |
| F00124000 | 020201010503250101 | 6130 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,050,000.00 | 9,050,000.00 | 8,650,000.00 | 7,000,000.00 | 3,617,455.00 | 300,000.00 | 200,000.00 | 35,867,455.00 |
| F00124000 | 020201010503250101 | 6132 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,050,000.00 | 9,050,000.00 | 8,150,000.00 | 6,500,000.00 | 3,317,455.00 | 300,000.00 | 200,000.00 | 34,567,455.00 |
| F00124000 | 020201010503250101 | 6135 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | 500,000.00 | 300,000.00 | 0.00 | 0.00 | 1,300,000.00 |
| F00124000 | 020201010503250101 | 6150 | 0.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | 10,106,332.30 | 26,500,000.00 | 25,650,000.00 | 19,500,000.00 | 6,200,000.00 | 3,500,000.00 | 2,500,000.00 | 94,456,332.30 |
| F00124000 | 020201010503250101 | 6152 | 0.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | 8,606,332.30 | 24,500,000.00 | 23,750,000.00 | 18,300,000.00 | 5,700,000.00 | 3,000,000.00 | 2,500,000.00 | 86,856,332.30 |
| F00124000 | 020201010503250101 | 6155 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500,000.00 | 2,000,000.00 | 1,900,000.00 | 1,200,000.00 | 500,000.00 | 500,000.00 | 0.00 | 7,600,000.00 |
| F00124000 | 020201010503260101 | 6000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,650,000.00 | 5,450,000.00 | 5,373,400.00 | 3,850,000.00 | 2,600,000.00 | 1,311,332.32 | 23,234,732.32 |
| F00124000 | 020201010503260101 | 6100 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,650,000.00 | 5,450,000.00 | 5,373,400.00 | 3,850,000.00 | 2,600,000.00 | 1,311,332.32 | 23,234,732.32 |
| F00124000 | 020201010503260101 | 6120 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,950,000.00 | 1,950,000.00 | 1,950,000.00 | 850,000.00 | 100,000.00 | 511,332.32 | 7,311,332.32 |
| F00124000 | 020201010503260101 | 6122 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,600,000.00 | 1,600,000.00 | 1,600,000.00 | 550,000.00 | 100,000.00 | 0.00 | 5,450,000.00 |
| F00124000 | 020201010503260101 | 6125 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 350,000.00 | 350,000.00 | 350,000.00 | 300,000.00 | 0.00 | 511,332.32 | 1,861,332.32 |
| F00124000 | 020201010503260101 | 6150 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,700,000.00 | 3,500,000.00 | 3,423,400.00 | 3,000,000.00 | 2,500,000.00 | 800,000.00 | 15,923,400.00 |
| F00124000 | 020201010503260101 | 6152 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,700,000.00 | 3,500,000.00 | 3,423,400.00 | 3,000,000.00 | 2,500,000.00 | 800,000.00 | 15,923,400.00 |
| F00124000 | 020201010503260102 | 6000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,750,000.00 | 7,750,000.00 | 5,774,803.34 | 3,750,000.00 | 0.00 | 0.00 | 0.00 | 25,024,803.34 |
| F00124000 | 020201010503260102 | 6100 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,750,000.00 | 7,750,000.00 | 5,774,803.34 | 3,750,000.00 | 0.00 | 0.00 | 0.00 | 25,024,803.34 |
| F00124000 | 020201010503260102 | 6150 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,750,000.00 | 7,750,000.00 | 5,774,803.34 | 3,750,000.00 | 0.00 | 0.00 | 0.00 | 25,024,803.34 |

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2022

VILLA VICTORIA 0106

| CLAVE | PROGRAMA | PART. | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL |
|-----------|--------------------|-------|------------|------------|------------|------------|------------|--------------|--------------|--------------|--------------|------------|------------|--------------|---------------|
| F00124000 | 020201010503260102 | 6152 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,750,000.00 | 7,750,000.00 | 5,774,803.34 | 3,750,000.00 | 0.00 | 0.00 | 0.00 | 25,024,803.34 |
| F00124000 | 020201010503260103 | 2000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 407,035.34 | 0.00 | 407,035.34 |
| F00124000 | 020201010503260103 | 2400 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 407,035.34 | 0.00 | 407,035.34 |
| F00124000 | 020201010503260103 | 2490 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 407,035.34 | 0.00 | 407,035.34 |
| F00124000 | 020201010503260103 | 2491 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 407,035.34 | 0.00 | 407,035.34 |
| F00127000 | 020204010201110101 | 2000 | 0.00 | 6,500.00 | 800.00 | 1,000.00 | 1,000.00 | 6,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 0.00 | 21,800.00 |
| F00127000 | 020204010201110101 | 2600 | 0.00 | 6,500.00 | 800.00 | 1,000.00 | 1,000.00 | 6,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 0.00 | 21,800.00 |
| F00127000 | 020204010201110101 | 2610 | 0.00 | 6,500.00 | 800.00 | 1,000.00 | 1,000.00 | 6,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 0.00 | 21,800.00 |
| F00127000 | 020204010201110101 | 2611 | 0.00 | 6,500.00 | 800.00 | 1,000.00 | 1,000.00 | 6,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 0.00 | 21,800.00 |
| F00127000 | 020204010201150101 | 1000 | 78,946.92 | 78,946.92 | 78,946.92 | 78,946.92 | 78,946.92 | 78,946.92 | 81,046.92 | 81,946.92 | 78,946.92 | 92,446.92 | 237,684.57 | 1,124,700.69 | |
| F00127000 | 020204010201150101 | 1100 | 55,166.06 | 55,166.06 | 55,166.06 | 55,166.06 | 55,166.06 | 55,166.06 | 55,166.06 | 55,166.06 | 55,166.06 | 55,166.06 | 55,166.06 | 55,166.06 | 661,992.72 |
| F00127000 | 020204010201150101 | 1130 | 55,166.06 | 55,166.06 | 55,166.06 | 55,166.06 | 55,166.06 | 55,166.06 | 55,166.06 | 55,166.06 | 55,166.06 | 55,166.06 | 55,166.06 | 55,166.06 | 661,992.72 |
| F00127000 | 020204010201150101 | 1131 | 55,166.06 | 55,166.06 | 55,166.06 | 55,166.06 | 55,166.06 | 55,166.06 | 55,166.06 | 55,166.06 | 55,166.06 | 55,166.06 | 55,166.06 | 55,166.06 | 661,992.72 |
| F00127000 | 020204010201150101 | 1300 | 23,055.88 | 23,055.88 | 23,055.88 | 23,055.88 | 23,055.88 | 23,055.88 | 23,055.88 | 23,055.88 | 23,055.88 | 23,055.88 | 23,055.88 | 181,793.53 | 435,408.21 |
| F00127000 | 020204010201150101 | 1310 | 1,050.00 | 1,050.00 | 1,050.00 | 1,050.00 | 1,050.00 | 1,050.00 | 1,050.00 | 1,050.00 | 1,050.00 | 1,050.00 | 1,050.00 | 1,050.00 | 12,600.00 |
| F00127000 | 020204010201150101 | 1312 | 1,050.00 | 1,050.00 | 1,050.00 | 1,050.00 | 1,050.00 | 1,050.00 | 1,050.00 | 1,050.00 | 1,050.00 | 1,050.00 | 1,050.00 | 1,050.00 | 12,600.00 |
| F00127000 | 020204010201150101 | 1320 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 152,737.65 | 152,737.65 |
| F00127000 | 020204010201150101 | 1321 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 51,773.67 | 51,773.67 |
| F00127000 | 020204010201150101 | 1322 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,963.98 | 100,963.98 |
| F00127000 | 020204010201150101 | 1340 | 22,005.88 | 22,005.88 | 22,005.88 | 22,005.88 | 22,005.88 | 22,005.88 | 22,005.88 | 22,005.88 | 22,005.88 | 22,005.88 | 22,005.88 | 28,005.88 | 270,070.56 |
| F00127000 | 020204010201150101 | 1341 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| F00127000 | 020204010201150101 | 1345 | 22,005.88 | 22,005.88 | 22,005.88 | 22,005.88 | 22,005.88 | 22,005.88 | 22,005.88 | 22,005.88 | 22,005.88 | 22,005.88 | 22,005.88 | 22,005.88 | 264,070.56 |
| F00127000 | 020204010201150101 | 1500 | 724.98 | 724.98 | 724.98 | 724.98 | 724.98 | 724.98 | 724.98 | 2,824.98 | 3,724.98 | 14,224.98 | 724.98 | 27,299.76 | |
| F00127000 | 020204010201150101 | 1540 | 124.98 | 124.98 | 124.98 | 124.98 | 124.98 | 124.98 | 124.98 | 2,224.98 | 3,124.98 | 124.98 | 13,624.98 | 124.98 | 20,099.76 |
| F00127000 | 020204010201150101 | 1541 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| F00127000 | 020204010201150101 | 1544 | 124.98 | 124.98 | 124.98 | 124.98 | 124.98 | 124.98 | 124.98 | 124.98 | 124.98 | 124.98 | 124.98 | 124.98 | 1,499.76 |
| F00127000 | 020204010201150101 | 1546 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,100.00 |
| F00127000 | 020204010201150101 | 1547 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,500.00 | 0.00 | 13,500.00 |
| F00127000 | 020204010201150101 | 1590 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 7,200.00 |
| F00127000 | 020204010201150101 | 1595 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 7,200.00 |
| F00127000 | 020204010201250102 | 3000 | 495,262.00 | 498,444.00 | 505,488.00 | 515,268.84 | 626,269.00 | 431,002.00 | 651,499.00 | 537,009.00 | 651,317.00 | 596,551.31 | 535,406.00 | 622,111.49 | 6,665,627.64 |
| F00127000 | 020204010201250102 | 3100 | 495,262.00 | 498,444.00 | 505,488.00 | 515,268.84 | 626,269.00 | 431,002.00 | 651,499.00 | 537,009.00 | 651,317.00 | 596,551.31 | 535,406.00 | 622,111.49 | 6,665,627.64 |
| F00127000 | 020204010201250102 | 3110 | 495,262.00 | 498,444.00 | 505,488.00 | 515,268.84 | 626,269.00 | 431,002.00 | 651,499.00 | 537,009.00 | 651,317.00 | 596,551.31 | 535,406.00 | 622,111.49 | 6,665,627.64 |
| F00127000 | 020204010201250102 | 3111 | 125,539.00 | 106,648.00 | 125,000.00 | 108,442.84 | 209,980.00 | 0.00 | 237,277.00 | 75,843.00 | 227,222.00 | 210,280.31 | 125,000.00 | 196,036.49 | 1,747,268.64 |
| F00127000 | 020204010201250102 | 3112 | 369,723.00 | 391,796.00 | 380,488.00 | 406,826.00 | 416,289.00 | 431,002.00 | 414,222.00 | 461,166.00 | 424,095.00 | 386,271.00 | 410,406.00 | 426,075.00 | 4,918,359.00 |
| F00128000 | 020206010301150101 | 1000 | 6,350.26 | 6,350.26 | 6,350.26 | 6,350.26 | 6,350.26 | 6,350.26 | 6,350.26 | 6,350.26 | 6,350.26 | 6,350.26 | 6,350.26 | 18,889.30 | 88,742.16 |
| F00128000 | 020206010301150101 | 1100 | 5,849.64 | 5,849.64 | 5,849.64 | 5,849.64 | 5,849.64 | 5,849.64 | 5,849.64 | 5,849.64 | 5,849.64 | 5,849.64 | 5,849.64 | 5,849.64 | 70,195.68 |
| F00128000 | 020206010301150101 | 1130 | 5,849.64 | 5,849.64 | 5,849.64 | 5,849.64 | 5,849.64 | 5,849.64 | 5,849.64 | 5,849.64 | 5,849.64 | 5,849.64 | 5,849.64 | 5,849.64 | 70,195.68 |
| F00128000 | 020206010301150101 | 1131 | 5,849.64 | 5,849.64 | 5,849.64 | 5,849.64 | 5,849.64 | 5,849.64 | 5,849.64 | 5,849.64 | 5,849.64 | 5,849.64 | 5,849.64 | 5,849.64 | 70,195.68 |
| F00128000 | 020206010301150101 | 1300 | 500.62 | 500.62 | 500.62 | 500.62 | 500.62 | 500.62 | 500.62 | 500.62 | 500.62 | 500.62 | 500.62 | 13,039.66 | 18,546.48 |
| F00128000 | 020206010301150101 | 1320 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,539.04 | 11,539.04 |
| F00128000 | 020206010301150101 | 1321 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,846.35 | 3,846.35 |
| F00128000 | 020206010301150101 | 1322 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,692.69 | 7,692.69 |
| F00128000 | 020206010301150101 | 1340 | 500.62 | 500.62 | 500.62 | 500.62 | 500.62 | 500.62 | 500.62 | 500.62 | 500.62 | 500.62 | 500.62 | 1,500.62 | 7,007.44 |
| F00128000 | 020206010301150101 | 1341 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| F00128000 | 020206010301150101 | 1345 | 500.62 | 500.62 | 500.62 | 500.62 | 500.62 | 500.62 | 500.62 | 500.62 | 500.62 | 500.62 | 500.62 | 500.62 | 6,007.44 |
| F00145000 | 020206010302150101 | 1000 | 8,760.78 | 8,760.78 | 8,760.78 | 8,760.78 | 8,760.78 | 8,760.78 | 8,760.78 | 8,760.78 | 8,760.78 | 8,760.78 | 8,760.78 | 20,200.69 | 116,569.27 |

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2022

VILLA VICTORIA 0106

| CLAVE | PROGRAMA | PART. | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL |
|-----------|--------------------|-------|-----------|-----------|------------|-----------|-----------|------------|------------|-----------|------------|------------|-----------|------------|--------------|
| F00145000 | 020206010302150101 | 1100 | 5,292.44 | 5,292.44 | 5,292.44 | 5,292.44 | 5,292.44 | 5,292.44 | 5,292.44 | 5,292.44 | 5,292.44 | 5,292.44 | 5,292.44 | 5,292.44 | 63,509.28 |
| F00145000 | 020206010302150101 | 1130 | 5,292.44 | 5,292.44 | 5,292.44 | 5,292.44 | 5,292.44 | 5,292.44 | 5,292.44 | 5,292.44 | 5,292.44 | 5,292.44 | 5,292.44 | 5,292.44 | 63,509.28 |
| F00145000 | 020206010302150101 | 1131 | 5,292.44 | 5,292.44 | 5,292.44 | 5,292.44 | 5,292.44 | 5,292.44 | 5,292.44 | 5,292.44 | 5,292.44 | 5,292.44 | 5,292.44 | 5,292.44 | 63,509.28 |
| F00145000 | 020206010302150101 | 1300 | 3,468.34 | 3,468.34 | 3,468.34 | 3,468.34 | 3,468.34 | 3,468.34 | 3,468.34 | 3,468.34 | 3,468.34 | 3,468.34 | 3,468.34 | 14,908.25 | 53,059.99 |
| F00145000 | 020206010302150101 | 1320 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,439.91 | 10,439.91 |
| F00145000 | 020206010302150101 | 1321 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,479.97 | 3,479.97 |
| F00145000 | 020206010302150101 | 1322 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,959.94 | 6,959.94 |
| F00145000 | 020206010302150101 | 1340 | 3,468.34 | 3,468.34 | 3,468.34 | 3,468.34 | 3,468.34 | 3,468.34 | 3,468.34 | 3,468.34 | 3,468.34 | 3,468.34 | 3,468.34 | 4,468.34 | 42,620.08 |
| F00145000 | 020206010302150101 | 1341 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| F00145000 | 020206010302150101 | 1345 | 3,468.34 | 3,468.34 | 3,468.34 | 3,468.34 | 3,468.34 | 3,468.34 | 3,468.34 | 3,468.34 | 3,468.34 | 3,468.34 | 3,468.34 | 3,468.34 | 41,620.08 |
| F00156000 | 010305010105110101 | 2000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 4,000.00 | 0.00 | 5,000.00 |
| F00156000 | 010305010105110101 | 2600 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 4,000.00 | 0.00 | 5,000.00 |
| F00156000 | 010305010105110101 | 2610 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 4,000.00 | 0.00 | 5,000.00 |
| F00156000 | 010305010105110101 | 2611 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 4,000.00 | 0.00 | 5,000.00 |
| F00156000 | 020203010205150101 | 1000 | 77,485.16 | 77,485.16 | 77,485.16 | 77,485.16 | 77,485.16 | 77,485.16 | 77,485.16 | 78,885.16 | 79,485.16 | 77,485.16 | 86,485.16 | 196,287.44 | 1,061,024.20 |
| F00156000 | 020203010205150101 | 1100 | 48,782.44 | 48,782.44 | 48,782.44 | 48,782.44 | 48,782.44 | 48,782.44 | 48,782.44 | 48,782.44 | 48,782.44 | 48,782.44 | 48,782.44 | 48,782.44 | 585,389.28 |
| F00156000 | 020203010205150101 | 1130 | 48,782.44 | 48,782.44 | 48,782.44 | 48,782.44 | 48,782.44 | 48,782.44 | 48,782.44 | 48,782.44 | 48,782.44 | 48,782.44 | 48,782.44 | 48,782.44 | 585,389.28 |
| F00156000 | 020203010205150101 | 1131 | 48,782.44 | 48,782.44 | 48,782.44 | 48,782.44 | 48,782.44 | 48,782.44 | 48,782.44 | 48,782.44 | 48,782.44 | 48,782.44 | 48,782.44 | 48,782.44 | 585,389.28 |
| F00156000 | 020203010205150101 | 1300 | 28,461.04 | 28,461.04 | 28,461.04 | 28,461.04 | 28,461.04 | 28,461.04 | 28,461.04 | 28,461.04 | 28,461.04 | 28,461.04 | 28,461.04 | 147,263.32 | 460,334.76 |
| F00156000 | 020203010205150101 | 1320 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 110,802.28 | 110,802.28 |
| F00156000 | 020203010205150101 | 1321 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,219.85 | 37,219.85 |
| F00156000 | 020203010205150101 | 1322 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 73,582.43 | 73,582.43 |
| F00156000 | 020203010205150101 | 1340 | 28,461.04 | 28,461.04 | 28,461.04 | 28,461.04 | 28,461.04 | 28,461.04 | 28,461.04 | 28,461.04 | 28,461.04 | 28,461.04 | 28,461.04 | 36,461.04 | 349,532.48 |
| F00156000 | 020203010205150101 | 1341 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| F00156000 | 020203010205150101 | 1345 | 28,461.04 | 28,461.04 | 28,461.04 | 28,461.04 | 28,461.04 | 28,461.04 | 28,461.04 | 28,461.04 | 28,461.04 | 28,461.04 | 28,461.04 | 28,461.04 | 341,532.48 |
| F00156000 | 020203010205150101 | 1500 | 241.68 | 241.68 | 241.68 | 241.68 | 241.68 | 241.68 | 241.68 | 241.68 | 2,241.68 | 2,241.68 | 241.68 | 241.68 | 15,300.16 |
| F00156000 | 020203010205150101 | 1540 | 41.68 | 41.68 | 41.68 | 41.68 | 41.68 | 41.68 | 41.68 | 1,441.68 | 2,041.68 | 41.68 | 9,041.68 | 41.68 | 12,900.16 |
| F00156000 | 020203010205150101 | 1541 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| F00156000 | 020203010205150101 | 1544 | 41.68 | 41.68 | 41.68 | 41.68 | 41.68 | 41.68 | 41.68 | 41.68 | 41.68 | 41.68 | 41.68 | 41.68 | 500.16 |
| F00156000 | 020203010205150101 | 1546 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,400.00 |
| F00156000 | 020203010205150101 | 1547 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 | 9,000.00 |
| F00156000 | 020203010205150101 | 1590 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 2,400.00 |
| F00156000 | 020203010205150101 | 1595 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 2,400.00 |
| F00156000 | 020203010205250102 | 3000 | 41,300.00 | 41,300.00 | 182,328.00 | 41,300.00 | 41,300.00 | 170,920.00 | 166,554.00 | 41,300.00 | 41,300.00 | 166,554.00 | 41,300.00 | 41,300.21 | 1,016,756.21 |
| F00156000 | 020203010205250102 | 3100 | 41,300.00 | 41,300.00 | 182,328.00 | 41,300.00 | 41,300.00 | 170,920.00 | 166,554.00 | 41,300.00 | 41,300.00 | 166,554.00 | 41,300.00 | 41,300.21 | 1,016,756.21 |
| F00156000 | 020203010205250102 | 3130 | 41,300.00 | 41,300.00 | 182,328.00 | 41,300.00 | 41,300.00 | 170,920.00 | 166,554.00 | 41,300.00 | 41,300.00 | 166,554.00 | 41,300.00 | 41,300.21 | 1,016,756.21 |
| F00156000 | 020203010205250102 | 3131 | 0.00 | 0.00 | 141,028.00 | 0.00 | 0.00 | 129,620.00 | 125,254.00 | 0.00 | 0.00 | 125,254.00 | 0.00 | 0.00 | 521,156.00 |
| F00156000 | 020203010205250102 | 3132 | 41,300.00 | 41,300.00 | 41,300.00 | 41,300.00 | 41,300.00 | 41,300.00 | 41,300.00 | 41,300.00 | 41,300.00 | 41,300.00 | 41,300.00 | 41,300.21 | 495,600.21 |
| F01123000 | 010305010105110101 | 2000 | 0.00 | 9,500.00 | 3,500.00 | 4,001.10 | 4,001.10 | 9,500.00 | 2,500.00 | 1,000.00 | 2,000.00 | 0.00 | 4,000.00 | 0.00 | 40,002.20 |
| F01123000 | 010305010105110101 | 2600 | 0.00 | 9,500.00 | 3,500.00 | 4,001.10 | 4,001.10 | 9,500.00 | 2,500.00 | 1,000.00 | 2,000.00 | 0.00 | 4,000.00 | 0.00 | 40,002.20 |
| F01123000 | 010305010105110101 | 2610 | 0.00 | 9,500.00 | 3,500.00 | 4,001.10 | 4,001.10 | 9,500.00 | 2,500.00 | 1,000.00 | 2,000.00 | 0.00 | 4,000.00 | 0.00 | 40,002.20 |
| F01123000 | 010305010105110101 | 2611 | 0.00 | 9,500.00 | 3,500.00 | 4,001.10 | 4,001.10 | 9,500.00 | 2,500.00 | 1,000.00 | 2,000.00 | 0.00 | 4,000.00 | 0.00 | 40,002.20 |
| F01123000 | 010308010202150101 | 1000 | 55,523.04 | 55,523.04 | 55,523.04 | 55,523.04 | 55,523.04 | 55,523.04 | 55,523.04 | 55,523.04 | 55,523.04 | 55,523.04 | 55,523.04 | 120,185.01 | 730,938.45 |
| F01123000 | 010308010202150101 | 1100 | 28,977.88 | 28,977.88 | 28,977.88 | 28,977.88 | 28,977.88 | 28,977.88 | 28,977.88 | 28,977.88 | 28,977.88 | 28,977.88 | 28,977.88 | 28,977.88 | 347,734.56 |
| F01123000 | 010308010202150101 | 1130 | 28,977.88 | 28,977.88 | 28,977.88 | 28,977.88 | 28,977.88 | 28,977.88 | 28,977.88 | 28,977.88 | 28,977.88 | 28,977.88 | 28,977.88 | 28,977.88 | 347,734.56 |
| F01123000 | 010308010202150101 | 1131 | 28,977.88 | 28,977.88 | 28,977.88 | 28,977.88 | 28,977.88 | 28,977.88 | 28,977.88 | 28,977.88 | 28,977.88 | 28,977.88 | 28,977.88 | 28,977.88 | 347,734.56 |
| F01123000 | 010308010202150101 | 1300 | 26,545.16 | 26,545.16 | 26,545.16 | 26,545.16 | 26,545.16 | 26,545.16 | 26,545.16 | 26,545.16 | 26,545.16 | 26,545.16 | 26,545.16 | 91,207.13 | 383,203.89 |

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2022

VILLA VICTORIA 0106

| CLAVE | PROGRAMA | PART. | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL | |
|-----------|--------------------|-------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|--------------|--------------|
| F01123000 | 010308010202150101 | 1320 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57,161.97 | 57,161.97 |
| F01123000 | 010308010202150101 | 1321 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,053.99 | 19,053.99 |
| F01123000 | 010308010202150101 | 1322 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38,107.98 | 38,107.98 |
| F01123000 | 010308010202150101 | 1340 | 26,545.16 | 26,545.16 | 26,545.16 | 26,545.16 | 26,545.16 | 26,545.16 | 26,545.16 | 26,545.16 | 26,545.16 | 26,545.16 | 26,545.16 | 26,545.16 | 34,045.16 | 326,041.92 |
| F01123000 | 010308010202150101 | 1341 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 7,500.00 |
| F01123000 | 010308010202150101 | 1345 | 26,545.16 | 26,545.16 | 26,545.16 | 26,545.16 | 26,545.16 | 26,545.16 | 26,545.16 | 26,545.16 | 26,545.16 | 26,545.16 | 26,545.16 | 26,545.16 | 26,545.16 | 318,541.92 |
| F01123000 | 010308010202150101 | 2000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,249.00 |
| F01123000 | 010308010202150101 | 2100 | 0.00 | 0.00 | 2,249.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,249.00 |
| F01123000 | 010308010202150101 | 2110 | 0.00 | 0.00 | 2,249.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,249.00 |
| F01123000 | 010308010202150101 | 2111 | 0.00 | 0.00 | 2,249.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,249.00 |
| G00126000 | 010305010105110101 | 2000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | 400.00 |
| G00126000 | 010305010105110101 | 2600 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | 400.00 |
| G00126000 | 010305010105110101 | 2610 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | 400.00 |
| G00126000 | 010305010105110101 | 2611 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | 400.00 |
| G00126000 | 020101010102150101 | 1000 | 520,275.62 | 520,275.62 | 520,275.62 | 520,275.62 | 520,275.62 | 520,275.62 | 520,275.62 | 531,475.62 | 536,275.62 | 520,275.62 | 592,275.62 | 1,405,572.16 | 7,227,803.98 | |
| G00126000 | 020101010102150101 | 1100 | 340,795.96 | 340,795.96 | 340,795.96 | 340,795.96 | 340,795.96 | 340,795.96 | 340,795.96 | 340,795.96 | 340,795.96 | 340,795.96 | 340,795.96 | 340,795.96 | 340,795.96 | 4,089,551.52 |
| G00126000 | 020101010102150101 | 1130 | 340,795.96 | 340,795.96 | 340,795.96 | 340,795.96 | 340,795.96 | 340,795.96 | 340,795.96 | 340,795.96 | 340,795.96 | 340,795.96 | 340,795.96 | 340,795.96 | 340,795.96 | 4,089,551.52 |
| G00126000 | 020101010102150101 | 1131 | 340,795.96 | 340,795.96 | 340,795.96 | 340,795.96 | 340,795.96 | 340,795.96 | 340,795.96 | 340,795.96 | 340,795.96 | 340,795.96 | 340,795.96 | 340,795.96 | 340,795.96 | 4,089,551.52 |
| G00126000 | 020101010102150101 | 1300 | 175,633.92 | 175,633.92 | 175,633.92 | 175,633.92 | 175,633.92 | 175,633.92 | 175,633.92 | 175,633.92 | 175,633.92 | 175,633.92 | 175,633.92 | 1,060,930.46 | 2,992,903.58 | |
| G00126000 | 020101010102150101 | 1310 | 6,975.00 | 6,975.00 | 6,975.00 | 6,975.00 | 6,975.00 | 6,975.00 | 6,975.00 | 6,975.00 | 6,975.00 | 6,975.00 | 6,975.00 | 6,975.00 | 6,975.00 | 83,700.00 |
| G00126000 | 020101010102150101 | 1312 | 6,975.00 | 6,975.00 | 6,975.00 | 6,975.00 | 6,975.00 | 6,975.00 | 6,975.00 | 6,975.00 | 6,975.00 | 6,975.00 | 6,975.00 | 6,975.00 | 6,975.00 | 83,700.00 |
| G00126000 | 020101010102150101 | 1320 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 829,296.54 | 829,296.54 |
| G00126000 | 020101010102150101 | 1321 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 279,511.41 | 279,511.41 |
| G00126000 | 020101010102150101 | 1322 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 549,785.13 | 549,785.13 |
| G00126000 | 020101010102150101 | 1340 | 168,658.92 | 168,658.92 | 168,658.92 | 168,658.92 | 168,658.92 | 168,658.92 | 168,658.92 | 168,658.92 | 168,658.92 | 168,658.92 | 168,658.92 | 168,658.92 | 224,658.92 | 2,079,907.04 |
| G00126000 | 020101010102150101 | 1341 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 56,000.00 | 56,000.00 |
| G00126000 | 020101010102150101 | 1345 | 168,658.92 | 168,658.92 | 168,658.92 | 168,658.92 | 168,658.92 | 168,658.92 | 168,658.92 | 168,658.92 | 168,658.92 | 168,658.92 | 168,658.92 | 168,658.92 | 168,658.92 | 2,023,907.04 |
| G00126000 | 020101010102150101 | 1500 | 3,845.74 | 3,845.74 | 3,845.74 | 3,845.74 | 3,845.74 | 3,845.74 | 3,845.74 | 15,045.74 | 19,845.74 | 3,845.74 | 75,845.74 | 3,845.74 | 145,348.88 | |
| G00126000 | 020101010102150101 | 1540 | 745.74 | 745.74 | 745.74 | 745.74 | 745.74 | 745.74 | 745.74 | 11,945.74 | 16,745.74 | 745.74 | 72,745.74 | 745.74 | 108,148.88 | |
| G00126000 | 020101010102150101 | 1541 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | |
| G00126000 | 020101010102150101 | 1544 | 645.74 | 645.74 | 645.74 | 645.74 | 645.74 | 645.74 | 645.74 | 645.74 | 645.74 | 645.74 | 645.74 | 645.74 | 7,748.88 | |
| G00126000 | 020101010102150101 | 1546 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 11,300.00 | 100.00 | 100.00 | 100.00 | 100.00 | 12,400.00 | |
| G00126000 | 020101010102150101 | 1547 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 72,000.00 | 0.00 | 72,000.00 |
| G00126000 | 020101010102150101 | 1590 | 3,100.00 | 3,100.00 | 3,100.00 | 3,100.00 | 3,100.00 | 3,100.00 | 3,100.00 | 3,100.00 | 3,100.00 | 3,100.00 | 3,100.00 | 3,100.00 | 3,100.00 | 37,200.00 |
| G00126000 | 020101010102150101 | 1595 | 3,100.00 | 3,100.00 | 3,100.00 | 3,100.00 | 3,100.00 | 3,100.00 | 3,100.00 | 3,100.00 | 3,100.00 | 3,100.00 | 3,100.00 | 3,100.00 | 3,100.00 | 37,200.00 |
| G00126000 | 020101010102250102 | 2000 | 0.00 | 3,260.79 | 621,448.38 | 560,295.30 | 326,926.78 | 392,025.88 | 527,893.41 | 395,506.29 | 394,366.09 | 218,170.46 | 425,773.74 | 227,438.14 | 4,093,105.26 | |
| G00126000 | 020101010102250102 | 2600 | 0.00 | 3,260.79 | 621,448.38 | 560,295.30 | 326,926.78 | 392,025.88 | 527,893.41 | 395,506.29 | 394,366.09 | 218,170.46 | 425,773.74 | 227,438.14 | 4,093,105.26 | |
| G00126000 | 020101010102250102 | 2610 | 0.00 | 3,260.79 | 621,448.38 | 560,295.30 | 326,926.78 | 392,025.88 | 527,893.41 | 395,506.29 | 394,366.09 | 218,170.46 | 425,773.74 | 227,438.14 | 4,093,105.26 | |
| G00126000 | 020101010102250102 | 2611 | 0.00 | 3,260.79 | 621,448.38 | 560,295.30 | 326,926.78 | 392,025.88 | 527,893.41 | 395,506.29 | 394,366.09 | 218,170.46 | 425,773.74 | 227,438.14 | 4,093,105.26 | |
| G00126000 | 020101010102250102 | 3000 | 66,194.00 | 356,294.86 | 382,094.74 | 706,563.81 | 466,381.42 | 827,508.85 | 489,604.42 | 594,711.22 | 688,539.69 | 631,024.43 | 405,607.16 | 787,097.32 | 6,401,621.92 | |
| G00126000 | 020101010102250102 | 3400 | 0.00 | 310,355.26 | 252,784.83 | 281,624.07 | 321,137.80 | 315,057.03 | 312,344.50 | 315,668.79 | 305,947.62 | 298,587.62 | 283,493.39 | 593,512.61 | 3,590,513.52 | |
| G00126000 | 020101010102250102 | 3470 | 0.00 | 310,355.26 | 252,784.83 | 281,624.07 | 321,137.80 | 315,057.03 | 312,344.50 | 315,668.79 | 305,947.62 | 298,587.62 | 283,493.39 | 593,512.61 | 3,590,513.52 | |
| G00126000 | 020101010102250102 | 3471 | 0.00 | 310,355.26 | 252,784.83 | 281,624.07 | 321,137.80 | 315,057.03 | 312,344.50 | 315,668.79 | 305,947.62 | 298,587.62 | 283,493.39 | 593,512.61 | 3,590,513.52 | |
| G00126000 | 020101010102250102 | 3500 | 66,194.00 | 45,939.60 | 129,309.91 | 424,939.74 | 145,243.62 | 512,451.82 | 177,259.92 | 279,042.43 | 382,592.07 | 332,436.81 | 122,113.77 | 193,584.71 | 2,811,108.40 | |
| G00126000 | 020101010102250102 | 3550 | 66,194.00 | 45,939.60 | 129,309.91 | 424,939.74 | 145,243.62 | 512,451.82 | 177,259.92 | 279,042.43 | 382,592.07 | 332,436.81 | 122,113.77 | 193,584.71 | 2,811,108.40 | |
| G00126000 | 020101010102250102 | 3551 | 66,194.00 | 45,939.60 | 129,309.91 | 424,939.74 | 145,243.62 | 512,451.82 | 177,259.92 | 279,042.43 | 382,592.07 | 332,436.81 | 122,113.77 | 193,584.71 | 2,811,108.40 | |
| G00137000 | 020104010302150101 | 1000 | 38,593.00 | 38,593.00 | 38,593.00 | 38,593.00 | 38,593.00 | 38,593.00 | 38,593.00 | 38,593.00 | 38,593.00 | 38,593.00 | 38,593.00 | 38,593.00 | 91,955.92 | 516,478.92 |

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2022

VILLA VICTORIA 0106

| CLAVE | PROGRAMA | PART. | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL |
|-----------|--------------------|-------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|
| G00137000 | 020104010302150101 | 1100 | 23,249.90 | 23,249.90 | 23,249.90 | 23,249.90 | 23,249.90 | 23,249.90 | 23,249.90 | 23,249.90 | 23,249.90 | 23,249.90 | 23,249.90 | 23,249.90 | 278,998.80 |
| G00137000 | 020104010302150101 | 1130 | 23,249.90 | 23,249.90 | 23,249.90 | 23,249.90 | 23,249.90 | 23,249.90 | 23,249.90 | 23,249.90 | 23,249.90 | 23,249.90 | 23,249.90 | 23,249.90 | 278,998.80 |
| G00137000 | 020104010302150101 | 1131 | 23,249.90 | 23,249.90 | 23,249.90 | 23,249.90 | 23,249.90 | 23,249.90 | 23,249.90 | 23,249.90 | 23,249.90 | 23,249.90 | 23,249.90 | 23,249.90 | 278,998.80 |
| G00137000 | 020104010302150101 | 1300 | 15,343.10 | 15,343.10 | 15,343.10 | 15,343.10 | 15,343.10 | 15,343.10 | 15,343.10 | 15,343.10 | 15,343.10 | 15,343.10 | 15,343.10 | 15,343.10 | 237,480.12 |
| G00137000 | 020104010302150101 | 1320 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,862.92 |
| G00137000 | 020104010302150101 | 1321 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,287.64 |
| G00137000 | 020104010302150101 | 1322 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,575.28 |
| G00137000 | 020104010302150101 | 1340 | 15,343.10 | 15,343.10 | 15,343.10 | 15,343.10 | 15,343.10 | 15,343.10 | 15,343.10 | 15,343.10 | 15,343.10 | 15,343.10 | 15,343.10 | 15,343.10 | 191,617.20 |
| G00137000 | 020104010302150101 | 1341 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,500.00 |
| G00137000 | 020104010302150101 | 1345 | 15,343.10 | 15,343.10 | 15,343.10 | 15,343.10 | 15,343.10 | 15,343.10 | 15,343.10 | 15,343.10 | 15,343.10 | 15,343.10 | 15,343.10 | 15,343.10 | 184,117.20 |
| I01107000 | 010801010201150101 | 1000 | 14,181.24 | 14,181.24 | 14,181.24 | 14,181.24 | 14,181.24 | 14,181.24 | 14,181.24 | 14,181.24 | 14,181.24 | 14,181.24 | 14,181.24 | 14,181.24 | 181,696.09 |
| I01107000 | 010801010201150101 | 1100 | 5,333.66 | 5,333.66 | 5,333.66 | 5,333.66 | 5,333.66 | 5,333.66 | 5,333.66 | 5,333.66 | 5,333.66 | 5,333.66 | 5,333.66 | 5,333.66 | 64,003.92 |
| I01107000 | 010801010201150101 | 1130 | 5,333.66 | 5,333.66 | 5,333.66 | 5,333.66 | 5,333.66 | 5,333.66 | 5,333.66 | 5,333.66 | 5,333.66 | 5,333.66 | 5,333.66 | 5,333.66 | 64,003.92 |
| I01107000 | 010801010201150101 | 1131 | 5,333.66 | 5,333.66 | 5,333.66 | 5,333.66 | 5,333.66 | 5,333.66 | 5,333.66 | 5,333.66 | 5,333.66 | 5,333.66 | 5,333.66 | 5,333.66 | 64,003.92 |
| I01107000 | 010801010201150101 | 1300 | 8,847.58 | 8,847.58 | 8,847.58 | 8,847.58 | 8,847.58 | 8,847.58 | 8,847.58 | 8,847.58 | 8,847.58 | 8,847.58 | 8,847.58 | 8,847.58 | 117,692.17 |
| I01107000 | 010801010201150101 | 1320 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,521.21 |
| I01107000 | 010801010201150101 | 1321 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,507.07 |
| I01107000 | 010801010201150101 | 1322 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,014.14 |
| I01107000 | 010801010201150101 | 1340 | 8,847.58 | 8,847.58 | 8,847.58 | 8,847.58 | 8,847.58 | 8,847.58 | 8,847.58 | 8,847.58 | 8,847.58 | 8,847.58 | 8,847.58 | 8,847.58 | 107,170.96 |
| I01107000 | 010801010201150101 | 1341 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| I01107000 | 010801010201150101 | 1345 | 8,847.58 | 8,847.58 | 8,847.58 | 8,847.58 | 8,847.58 | 8,847.58 | 8,847.58 | 8,847.58 | 8,847.58 | 8,847.58 | 8,847.58 | 8,847.58 | 106,170.96 |
| I01107000 | 020205010101150101 | 1000 | 43,421.52 | 43,421.52 | 43,421.52 | 43,421.52 | 43,421.52 | 43,421.52 | 43,421.52 | 44,121.52 | 44,421.52 | 43,421.52 | 47,921.52 | 128,057.65 | 611,894.37 |
| I01107000 | 020205010101150101 | 1100 | 28,668.56 | 28,668.56 | 28,668.56 | 28,668.56 | 28,668.56 | 28,668.56 | 28,668.56 | 28,668.56 | 28,668.56 | 28,668.56 | 28,668.56 | 28,668.56 | 344,022.72 |
| I01107000 | 020205010101150101 | 1130 | 28,668.56 | 28,668.56 | 28,668.56 | 28,668.56 | 28,668.56 | 28,668.56 | 28,668.56 | 28,668.56 | 28,668.56 | 28,668.56 | 28,668.56 | 28,668.56 | 344,022.72 |
| I01107000 | 020205010101150101 | 1131 | 28,668.56 | 28,668.56 | 28,668.56 | 28,668.56 | 28,668.56 | 28,668.56 | 28,668.56 | 28,668.56 | 28,668.56 | 28,668.56 | 28,668.56 | 28,668.56 | 344,022.72 |
| I01107000 | 020205010101150101 | 1300 | 14,461.30 | 14,461.30 | 14,461.30 | 14,461.30 | 14,461.30 | 14,461.30 | 14,461.30 | 14,461.30 | 14,461.30 | 14,461.30 | 14,461.30 | 14,461.30 | 258,171.73 |
| I01107000 | 020205010101150101 | 1310 | 750.00 | 750.00 | 750.00 | 750.00 | 750.00 | 750.00 | 750.00 | 750.00 | 750.00 | 750.00 | 750.00 | 750.00 | 9,000.00 |
| I01107000 | 020205010101150101 | 1312 | 750.00 | 750.00 | 750.00 | 750.00 | 750.00 | 750.00 | 750.00 | 750.00 | 750.00 | 750.00 | 750.00 | 750.00 | 9,000.00 |
| I01107000 | 020205010101150101 | 1320 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 82,636.13 |
| I01107000 | 020205010101150101 | 1321 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,056.83 |
| I01107000 | 020205010101150101 | 1322 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 54,579.30 |
| I01107000 | 020205010101150101 | 1340 | 13,711.30 | 13,711.30 | 13,711.30 | 13,711.30 | 13,711.30 | 13,711.30 | 13,711.30 | 13,711.30 | 13,711.30 | 13,711.30 | 13,711.30 | 13,711.30 | 166,535.60 |
| I01107000 | 020205010101150101 | 1341 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| I01107000 | 020205010101150101 | 1345 | 13,711.30 | 13,711.30 | 13,711.30 | 13,711.30 | 13,711.30 | 13,711.30 | 13,711.30 | 13,711.30 | 13,711.30 | 13,711.30 | 13,711.30 | 13,711.30 | 164,535.60 |
| I01107000 | 020205010101150101 | 1500 | 291.66 | 291.66 | 291.66 | 291.66 | 291.66 | 291.66 | 291.66 | 991.66 | 1,291.66 | 291.66 | 4,791.66 | 291.66 | 9,699.92 |
| I01107000 | 020205010101150101 | 1540 | 91.66 | 91.66 | 91.66 | 91.66 | 91.66 | 91.66 | 91.66 | 91.66 | 1,091.66 | 91.66 | 4,591.66 | 91.66 | 7,299.92 |
| I01107000 | 020205010101150101 | 1541 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| I01107000 | 020205010101150101 | 1544 | 41.66 | 41.66 | 41.66 | 41.66 | 41.66 | 41.66 | 41.66 | 41.66 | 41.66 | 41.66 | 41.66 | 41.66 | 499.92 |
| I01107000 | 020205010101150101 | 1546 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 1,300.00 |
| I01107000 | 020205010101150101 | 1547 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 0.00 | 4,500.00 |
| I01107000 | 020205010101150101 | 1590 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 2,400.00 |
| I01107000 | 020205010101150101 | 1595 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 2,400.00 |
| I01107000 | 020205010101150101 | 3000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| I01107000 | 020205010101150101 | 3800 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| I01107000 | 020205010101150101 | 3820 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| I01107000 | 020205010101150101 | 3821 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| I01139000 | 010502060401150101 | 1000 | 127,688.06 | 127,688.06 | 127,688.06 | 127,688.06 | 127,688.06 | 127,688.06 | 127,688.06 | 129,088.06 | 129,688.06 | 127,688.06 | 136,688.06 | 368,823.59 | 1,785,792.25 |

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2022

VILLA VICTORIA 0106

| CLAVE | PROGRAMA | PART. | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL |
|-----------|--------------------|-------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|
| I01139000 | 010502060401150101 | 1100 | 95,358.38 | 95,358.38 | 95,358.38 | 95,358.38 | 95,358.38 | 95,358.38 | 95,358.38 | 95,358.38 | 95,358.38 | 95,358.38 | 95,358.38 | 95,358.38 | 1,144,300.56 |
| I01139000 | 010502060401150101 | 1130 | 95,358.38 | 95,358.38 | 95,358.38 | 95,358.38 | 95,358.38 | 95,358.38 | 95,358.38 | 95,358.38 | 95,358.38 | 95,358.38 | 95,358.38 | 95,358.38 | 1,144,300.56 |
| I01139000 | 010502060401150101 | 1131 | 95,358.38 | 95,358.38 | 95,358.38 | 95,358.38 | 95,358.38 | 95,358.38 | 95,358.38 | 95,358.38 | 95,358.38 | 95,358.38 | 95,358.38 | 95,358.38 | 1,144,300.56 |
| I01139000 | 010502060401150101 | 1300 | 31,846.36 | 31,846.36 | 31,846.36 | 31,846.36 | 31,846.36 | 31,846.36 | 31,846.36 | 31,846.36 | 31,846.36 | 31,846.36 | 31,846.36 | 31,846.36 | 272,981.89 |
| I01139000 | 010502060401150101 | 1310 | 900.00 | 900.00 | 900.00 | 900.00 | 900.00 | 900.00 | 900.00 | 900.00 | 900.00 | 900.00 | 900.00 | 900.00 | 10,800.00 |
| I01139000 | 010502060401150101 | 1312 | 900.00 | 900.00 | 900.00 | 900.00 | 900.00 | 900.00 | 900.00 | 900.00 | 900.00 | 900.00 | 900.00 | 900.00 | 10,800.00 |
| I01139000 | 010502060401150101 | 1320 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 226,635.53 | 226,635.53 |
| I01139000 | 010502060401150101 | 1321 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 76,300.70 | 76,300.70 |
| I01139000 | 010502060401150101 | 1322 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,334.83 | 150,334.83 |
| I01139000 | 010502060401150101 | 1340 | 30,946.36 | 30,946.36 | 30,946.36 | 30,946.36 | 30,946.36 | 30,946.36 | 30,946.36 | 30,946.36 | 30,946.36 | 30,946.36 | 30,946.36 | 45,446.36 | 385,856.32 |
| I01139000 | 010502060401150101 | 1341 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,500.00 | 14,500.00 |
| I01139000 | 010502060401150101 | 1345 | 30,946.36 | 30,946.36 | 30,946.36 | 30,946.36 | 30,946.36 | 30,946.36 | 30,946.36 | 30,946.36 | 30,946.36 | 30,946.36 | 30,946.36 | 30,946.36 | 371,356.32 |
| I01139000 | 010502060401150101 | 1500 | 483.32 | 483.32 | 483.32 | 483.32 | 483.32 | 483.32 | 483.32 | 1,883.32 | 2,483.32 | 483.32 | 9,483.32 | 483.32 | 18,199.84 |
| I01139000 | 010502060401150101 | 1540 | 83.32 | 83.32 | 83.32 | 83.32 | 83.32 | 83.32 | 83.32 | 1,483.32 | 2,083.32 | 83.32 | 9,083.32 | 83.32 | 13,399.84 |
| I01139000 | 010502060401150101 | 1541 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| I01139000 | 010502060401150101 | 1544 | 83.32 | 83.32 | 83.32 | 83.32 | 83.32 | 83.32 | 83.32 | 83.32 | 83.32 | 83.32 | 83.32 | 83.32 | 999.84 |
| I01139000 | 010502060401150101 | 1546 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,400.00 |
| I01139000 | 010502060401150101 | 1547 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 | 9,000.00 |
| I01139000 | 010502060401150101 | 1590 | 400.00 | 400.00 | 400.00 | 400.00 | 400.00 | 400.00 | 400.00 | 400.00 | 400.00 | 400.00 | 400.00 | 400.00 | 4,800.00 |
| I01139000 | 010502060401150101 | 1595 | 400.00 | 400.00 | 400.00 | 400.00 | 400.00 | 400.00 | 400.00 | 400.00 | 400.00 | 400.00 | 400.00 | 400.00 | 4,800.00 |
| I01151000 | 020607010101150101 | 1000 | 37,111.88 | 37,111.88 | 37,111.88 | 37,111.88 | 37,111.88 | 37,111.88 | 37,111.88 | 37,111.88 | 37,111.88 | 37,111.88 | 37,111.88 | 83,594.86 | 491,825.54 |
| I01151000 | 020607010101150101 | 1100 | 19,762.16 | 19,762.16 | 19,762.16 | 19,762.16 | 19,762.16 | 19,762.16 | 19,762.16 | 19,762.16 | 19,762.16 | 19,762.16 | 19,762.16 | 19,762.16 | 237,145.92 |
| I01151000 | 020607010101150101 | 1130 | 19,762.16 | 19,762.16 | 19,762.16 | 19,762.16 | 19,762.16 | 19,762.16 | 19,762.16 | 19,762.16 | 19,762.16 | 19,762.16 | 19,762.16 | 19,762.16 | 237,145.92 |
| I01151000 | 020607010101150101 | 1131 | 19,762.16 | 19,762.16 | 19,762.16 | 19,762.16 | 19,762.16 | 19,762.16 | 19,762.16 | 19,762.16 | 19,762.16 | 19,762.16 | 19,762.16 | 19,762.16 | 237,145.92 |
| I01151000 | 020607010101150101 | 1300 | 17,349.72 | 17,349.72 | 17,349.72 | 17,349.72 | 17,349.72 | 17,349.72 | 17,349.72 | 17,349.72 | 17,349.72 | 17,349.72 | 17,349.72 | 63,832.70 | 254,679.62 |
| I01151000 | 020607010101150101 | 1320 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38,982.98 | 38,982.98 |
| I01151000 | 020607010101150101 | 1321 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,994.33 | 12,994.33 |
| I01151000 | 020607010101150101 | 1322 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,988.65 | 25,988.65 |
| I01151000 | 020607010101150101 | 1340 | 17,349.72 | 17,349.72 | 17,349.72 | 17,349.72 | 17,349.72 | 17,349.72 | 17,349.72 | 17,349.72 | 17,349.72 | 17,349.72 | 17,349.72 | 24,849.72 | 215,696.64 |
| I01151000 | 020607010101150101 | 1341 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 7,500.00 |
| I01151000 | 020607010101150101 | 1345 | 17,349.72 | 17,349.72 | 17,349.72 | 17,349.72 | 17,349.72 | 17,349.72 | 17,349.72 | 17,349.72 | 17,349.72 | 17,349.72 | 17,349.72 | 17,349.72 | 208,196.64 |
| J00144000 | 010305010105110101 | 2000 | 0.00 | 23,971.60 | 18,500.00 | 11,000.00 | 11,000.00 | 23,971.60 | 7,000.00 | 2,000.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 99,443.20 |
| J00144000 | 010305010105110101 | 2600 | 0.00 | 23,971.60 | 18,500.00 | 11,000.00 | 11,000.00 | 23,971.60 | 7,000.00 | 2,000.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 99,443.20 |
| J00144000 | 010305010105110101 | 2610 | 0.00 | 23,971.60 | 18,500.00 | 11,000.00 | 11,000.00 | 23,971.60 | 7,000.00 | 2,000.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 99,443.20 |
| J00144000 | 010305010105110101 | 2611 | 0.00 | 23,971.60 | 18,500.00 | 11,000.00 | 11,000.00 | 23,971.60 | 7,000.00 | 2,000.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 99,443.20 |
| J00144000 | 020206010101150101 | 1000 | 159,134.46 | 159,134.46 | 159,134.46 | 159,134.46 | 159,134.46 | 159,134.46 | 159,134.46 | 159,834.46 | 160,134.46 | 159,134.46 | 163,634.46 | 390,129.73 | 2,146,808.79 |
| J00144000 | 020206010101150101 | 1100 | 101,517.94 | 101,517.94 | 101,517.94 | 101,517.94 | 101,517.94 | 101,517.94 | 101,517.94 | 101,517.94 | 101,517.94 | 101,517.94 | 101,517.94 | 101,517.94 | 1,218,215.28 |
| J00144000 | 020206010101150101 | 1130 | 101,517.94 | 101,517.94 | 101,517.94 | 101,517.94 | 101,517.94 | 101,517.94 | 101,517.94 | 101,517.94 | 101,517.94 | 101,517.94 | 101,517.94 | 101,517.94 | 1,218,215.28 |
| J00144000 | 020206010101150101 | 1131 | 101,517.94 | 101,517.94 | 101,517.94 | 101,517.94 | 101,517.94 | 101,517.94 | 101,517.94 | 101,517.94 | 101,517.94 | 101,517.94 | 101,517.94 | 101,517.94 | 1,218,215.28 |
| J00144000 | 020206010101150101 | 1300 | 57,495.68 | 57,495.68 | 57,495.68 | 57,495.68 | 57,495.68 | 57,495.68 | 57,495.68 | 57,495.68 | 57,495.68 | 57,495.68 | 57,495.68 | 288,490.95 | 920,943.43 |
| J00144000 | 020206010101150101 | 1320 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 218,495.27 | 218,495.27 |
| J00144000 | 020206010101150101 | 1321 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 73,189.40 | 73,189.40 |
| J00144000 | 020206010101150101 | 1322 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 145,305.87 | 145,305.87 |
| J00144000 | 020206010101150101 | 1340 | 57,495.68 | 57,495.68 | 57,495.68 | 57,495.68 | 57,495.68 | 57,495.68 | 57,495.68 | 57,495.68 | 57,495.68 | 57,495.68 | 57,495.68 | 69,995.68 | 702,448.16 |
| J00144000 | 020206010101150101 | 1341 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,500.00 | 12,500.00 |
| J00144000 | 020206010101150101 | 1345 | 57,495.68 | 57,495.68 | 57,495.68 | 57,495.68 | 57,495.68 | 57,495.68 | 57,495.68 | 57,495.68 | 57,495.68 | 57,495.68 | 57,495.68 | 57,495.68 | 689,948.16 |
| J00144000 | 020206010101150101 | 1500 | 120.84 | 120.84 | 120.84 | 120.84 | 120.84 | 120.84 | 120.84 | 820.84 | 1,120.84 | 120.84 | 4,620.84 | 120.84 | 7,650.08 |

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2022

VILLA VICTORIA 0106

| CLAVE | PROGRAMA | PART. | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL |
|-----------|--------------------|-------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|
| J00144000 | 020206010101150101 | 1540 | 20.84 | 20.84 | 20.84 | 20.84 | 20.84 | 20.84 | 20.84 | 720.84 | 1,020.84 | 20.84 | 4,520.84 | 20.84 | 6,450.08 |
| J00144000 | 020206010101150101 | 1541 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| J00144000 | 020206010101150101 | 1544 | 20.84 | 20.84 | 20.84 | 20.84 | 20.84 | 20.84 | 20.84 | 20.84 | 20.84 | 20.84 | 20.84 | 20.84 | 250.08 |
| J00144000 | 020206010101150101 | 1546 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 700.00 |
| J00144000 | 020206010101150101 | 1547 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 0.00 | 4,500.00 |
| J00144000 | 020206010101150101 | 1590 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 1,200.00 |
| J00144000 | 020206010101150101 | 1595 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 1,200.00 |
| K00137000 | 010304010101150101 | 1000 | 237,569.26 | 237,569.26 | 237,569.26 | 237,569.26 | 237,569.26 | 237,569.26 | 237,569.26 | 238,269.26 | 238,569.26 | 237,569.26 | 242,069.26 | 526,707.06 | 3,146,168.92 |
| K00137000 | 010304010101150101 | 1100 | 130,849.76 | 130,849.76 | 130,849.76 | 130,849.76 | 130,849.76 | 130,849.76 | 130,849.76 | 130,849.76 | 130,849.76 | 130,849.76 | 130,849.76 | 130,849.76 | 1,570,197.12 |
| K00137000 | 010304010101150101 | 1130 | 130,849.76 | 130,849.76 | 130,849.76 | 130,849.76 | 130,849.76 | 130,849.76 | 130,849.76 | 130,849.76 | 130,849.76 | 130,849.76 | 130,849.76 | 130,849.76 | 1,570,197.12 |
| K00137000 | 010304010101150101 | 1131 | 130,849.76 | 130,849.76 | 130,849.76 | 130,849.76 | 130,849.76 | 130,849.76 | 130,849.76 | 130,849.76 | 130,849.76 | 130,849.76 | 130,849.76 | 130,849.76 | 1,570,197.12 |
| K00137000 | 010304010101150101 | 1300 | 106,498.66 | 106,498.66 | 106,498.66 | 106,498.66 | 106,498.66 | 106,498.66 | 106,498.66 | 106,498.66 | 106,498.66 | 106,498.66 | 106,498.66 | 395,636.46 | 1,567,121.72 |
| K00137000 | 010304010101150101 | 1320 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 263,637.80 | 263,637.80 |
| K00137000 | 010304010101150101 | 1321 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 87,987.56 | 87,987.56 |
| K00137000 | 010304010101150101 | 1322 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 175,650.24 | 175,650.24 |
| K00137000 | 010304010101150101 | 1340 | 106,498.66 | 106,498.66 | 106,498.66 | 106,498.66 | 106,498.66 | 106,498.66 | 106,498.66 | 106,498.66 | 106,498.66 | 106,498.66 | 106,498.66 | 131,998.66 | 1,303,483.92 |
| K00137000 | 010304010101150101 | 1341 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,500.00 | 25,500.00 |
| K00137000 | 010304010101150101 | 1345 | 106,498.66 | 106,498.66 | 106,498.66 | 106,498.66 | 106,498.66 | 106,498.66 | 106,498.66 | 106,498.66 | 106,498.66 | 106,498.66 | 106,498.66 | 106,498.66 | 1,277,983.92 |
| K00137000 | 010304010101150101 | 1500 | 220.84 | 220.84 | 220.84 | 220.84 | 220.84 | 220.84 | 220.84 | 920.84 | 1,220.84 | 220.84 | 4,720.84 | 220.84 | 8,850.08 |
| K00137000 | 010304010101150101 | 1540 | 120.84 | 120.84 | 120.84 | 120.84 | 120.84 | 120.84 | 120.84 | 820.84 | 1,120.84 | 120.84 | 4,620.84 | 120.84 | 7,650.08 |
| K00137000 | 010304010101150101 | 1541 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| K00137000 | 010304010101150101 | 1544 | 20.84 | 20.84 | 20.84 | 20.84 | 20.84 | 20.84 | 20.84 | 20.84 | 20.84 | 20.84 | 20.84 | 20.84 | 250.08 |
| K00137000 | 010304010101150101 | 1546 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 800.00 | 100.00 | 100.00 | 100.00 | 100.00 | 1,900.00 |
| K00137000 | 010304010101150101 | 1547 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 0.00 | 4,500.00 |
| K00137000 | 010304010101150101 | 1590 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 1,200.00 |
| K00137000 | 010304010101150101 | 1595 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 1,200.00 |
| K00137000 | 010305010105110101 | 2000 | 0.00 | 4,000.00 | 2,500.00 | 2,500.00 | 2,500.00 | 4,000.00 | 2,000.00 | 0.00 | 0.00 | 2,000.00 | 3,000.17 | 13,200.00 | 35,700.17 |
| K00137000 | 010305010105110101 | 2600 | 0.00 | 4,000.00 | 2,500.00 | 2,500.00 | 2,500.00 | 4,000.00 | 2,000.00 | 0.00 | 0.00 | 2,000.00 | 3,000.17 | 13,200.00 | 35,700.17 |
| K00137000 | 010305010105110101 | 2610 | 0.00 | 4,000.00 | 2,500.00 | 2,500.00 | 2,500.00 | 4,000.00 | 2,000.00 | 0.00 | 0.00 | 2,000.00 | 3,000.17 | 13,200.00 | 35,700.17 |
| K00137000 | 010305010105110101 | 2611 | 0.00 | 4,000.00 | 2,500.00 | 2,500.00 | 2,500.00 | 4,000.00 | 2,000.00 | 0.00 | 0.00 | 2,000.00 | 3,000.17 | 13,200.00 | 35,700.17 |
| L00115000 | 010305010105110101 | 2000 | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,150.00 | 0.00 | 3,500.00 | 0.00 | 7,150.00 |
| L00115000 | 010305010105110101 | 2600 | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,150.00 | 0.00 | 3,500.00 | 0.00 | 7,150.00 |
| L00115000 | 010305010105110101 | 2610 | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,150.00 | 0.00 | 3,500.00 | 0.00 | 7,150.00 |
| L00115000 | 010305010105110101 | 2611 | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,150.00 | 0.00 | 3,500.00 | 0.00 | 7,150.00 |
| L00115000 | 010305010105110101 | 4000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| L00115000 | 010305010105110101 | 4300 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| L00115000 | 010305010105110101 | 4390 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| L00115000 | 010305010105110101 | 4391 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| L00115000 | 010502020101150101 | 1000 | 124,248.40 | 124,248.40 | 124,248.40 | 124,248.40 | 124,248.40 | 124,248.40 | 124,248.40 | 124,948.40 | 125,248.40 | 124,248.40 | 128,748.40 | 291,365.29 | 1,664,297.69 |
| L00115000 | 010502020101150101 | 1100 | 71,880.96 | 71,880.96 | 71,880.96 | 71,880.96 | 71,880.96 | 71,880.96 | 71,880.96 | 71,880.96 | 71,880.96 | 71,880.96 | 71,880.96 | 71,880.96 | 862,571.52 |
| L00115000 | 010502020101150101 | 1130 | 71,880.96 | 71,880.96 | 71,880.96 | 71,880.96 | 71,880.96 | 71,880.96 | 71,880.96 | 71,880.96 | 71,880.96 | 71,880.96 | 71,880.96 | 71,880.96 | 862,571.52 |
| L00115000 | 010502020101150101 | 1131 | 71,880.96 | 71,880.96 | 71,880.96 | 71,880.96 | 71,880.96 | 71,880.96 | 71,880.96 | 71,880.96 | 71,880.96 | 71,880.96 | 71,880.96 | 71,880.96 | 862,571.52 |
| L00115000 | 010502020101150101 | 1300 | 52,196.60 | 52,196.60 | 52,196.60 | 52,196.60 | 52,196.60 | 52,196.60 | 52,196.60 | 52,196.60 | 52,196.60 | 52,196.60 | 52,196.60 | 219,313.49 | 793,476.09 |
| L00115000 | 010502020101150101 | 1320 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 157,116.89 | 157,116.89 |
| L00115000 | 010502020101150101 | 1321 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 52,672.78 | 52,672.78 |
| L00115000 | 010502020101150101 | 1322 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 104,444.11 | 104,444.11 |
| L00115000 | 010502020101150101 | 1340 | 52,196.60 | 52,196.60 | 52,196.60 | 52,196.60 | 52,196.60 | 52,196.60 | 52,196.60 | 52,196.60 | 52,196.60 | 52,196.60 | 52,196.60 | 62,196.60 | 636,359.20 |

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2022

VILLA VICTORIA 0106

| CLAVE | PROGRAMA | PART. | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL |
|-----------|--------------------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|------------|------------|------------|------------|--------------|
| L00115000 | 010502020101150101 | 1341 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| L00115000 | 010502020101150101 | 1345 | 52,196.60 | 52,196.60 | 52,196.60 | 52,196.60 | 52,196.60 | 52,196.60 | 52,196.60 | 52,196.60 | 52,196.60 | 52,196.60 | 52,196.60 | 52,196.60 | 626,359.20 |
| L00115000 | 010502020101150101 | 1500 | 170.84 | 170.84 | 170.84 | 170.84 | 170.84 | 170.84 | 170.84 | 870.84 | 1,170.84 | 170.84 | 4,670.84 | 170.84 | 8,250.08 |
| L00115000 | 010502020101150101 | 1540 | 70.84 | 70.84 | 70.84 | 70.84 | 70.84 | 70.84 | 70.84 | 770.84 | 1,070.84 | 70.84 | 4,570.84 | 70.84 | 7,050.08 |
| L00115000 | 010502020101150101 | 1541 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| L00115000 | 010502020101150101 | 1544 | 20.84 | 20.84 | 20.84 | 20.84 | 20.84 | 20.84 | 20.84 | 20.84 | 20.84 | 20.84 | 20.84 | 20.84 | 250.08 |
| L00115000 | 010502020101150101 | 1546 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 750.00 | 50.00 | 50.00 | 50.00 | 50.00 | 1,300.00 |
| L00115000 | 010502020101150101 | 1547 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 0.00 | 4,500.00 |
| L00115000 | 010502020101150101 | 1590 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 1,200.00 |
| L00115000 | 010502020101150101 | 1595 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 1,200.00 |
| L00118000 | 010305010105110101 | 2000 | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.31 | 0.00 | 3,500.00 | 23,971.60 | 35,971.91 |
| L00118000 | 010305010105110101 | 2600 | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.31 | 0.00 | 3,500.00 | 23,971.60 | 35,971.91 |
| L00118000 | 010305010105110101 | 2610 | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.31 | 0.00 | 3,500.00 | 23,971.60 | 35,971.91 |
| L00118000 | 010305010105110101 | 2611 | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.31 | 0.00 | 3,500.00 | 23,971.60 | 35,971.91 |
| L00118000 | 010801020201150101 | 1000 | 90,905.36 | 90,905.36 | 90,905.36 | 90,905.36 | 90,905.36 | 90,905.36 | 90,905.36 | 93,005.36 | 93,905.36 | 90,905.36 | 104,405.36 | 277,489.49 | 1,296,048.45 |
| L00118000 | 010801020201150101 | 1100 | 63,214.92 | 63,214.92 | 63,214.92 | 63,214.92 | 63,214.92 | 63,214.92 | 63,214.92 | 63,214.92 | 63,214.92 | 63,214.92 | 63,214.92 | 63,214.92 | 758,579.04 |
| L00118000 | 010801020201150101 | 1130 | 63,214.92 | 63,214.92 | 63,214.92 | 63,214.92 | 63,214.92 | 63,214.92 | 63,214.92 | 63,214.92 | 63,214.92 | 63,214.92 | 63,214.92 | 63,214.92 | 758,579.04 |
| L00118000 | 010801020201150101 | 1131 | 63,214.92 | 63,214.92 | 63,214.92 | 63,214.92 | 63,214.92 | 63,214.92 | 63,214.92 | 63,214.92 | 63,214.92 | 63,214.92 | 63,214.92 | 63,214.92 | 758,579.04 |
| L00118000 | 010801020201150101 | 1300 | 26,765.46 | 26,765.46 | 26,765.46 | 26,765.46 | 26,765.46 | 26,765.46 | 26,765.46 | 26,765.46 | 26,765.46 | 26,765.46 | 26,765.46 | 213,349.59 | 507,769.65 |
| L00118000 | 010801020201150101 | 1310 | 2,100.00 | 2,100.00 | 2,100.00 | 2,100.00 | 2,100.00 | 2,100.00 | 2,100.00 | 2,100.00 | 2,100.00 | 2,100.00 | 2,100.00 | 2,100.00 | 25,200.00 |
| L00118000 | 010801020201150101 | 1312 | 2,100.00 | 2,100.00 | 2,100.00 | 2,100.00 | 2,100.00 | 2,100.00 | 2,100.00 | 2,100.00 | 2,100.00 | 2,100.00 | 2,100.00 | 2,100.00 | 25,200.00 |
| L00118000 | 010801020201150101 | 1320 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 179,584.13 | 179,584.13 |
| L00118000 | 010801020201150101 | 1321 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,937.56 | 60,937.56 |
| L00118000 | 010801020201150101 | 1322 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 118,646.57 | 118,646.57 |
| L00118000 | 010801020201150101 | 1340 | 24,665.46 | 24,665.46 | 24,665.46 | 24,665.46 | 24,665.46 | 24,665.46 | 24,665.46 | 24,665.46 | 24,665.46 | 24,665.46 | 24,665.46 | 31,665.46 | 302,985.52 |
| L00118000 | 010801020201150101 | 1341 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| L00118000 | 010801020201150101 | 1345 | 24,665.46 | 24,665.46 | 24,665.46 | 24,665.46 | 24,665.46 | 24,665.46 | 24,665.46 | 24,665.46 | 24,665.46 | 24,665.46 | 24,665.46 | 24,665.46 | 295,985.52 |
| L00118000 | 010801020201150101 | 1500 | 924.98 | 924.98 | 924.98 | 924.98 | 924.98 | 924.98 | 924.98 | 3,024.98 | 3,924.98 | 924.98 | 14,424.98 | 924.98 | 29,699.76 |
| L00118000 | 010801020201150101 | 1540 | 324.98 | 324.98 | 324.98 | 324.98 | 324.98 | 324.98 | 324.98 | 2,424.98 | 3,324.98 | 324.98 | 13,824.98 | 324.98 | 22,499.76 |
| L00118000 | 010801020201150101 | 1541 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| L00118000 | 010801020201150101 | 1544 | 124.98 | 124.98 | 124.98 | 124.98 | 124.98 | 124.98 | 124.98 | 124.98 | 124.98 | 124.98 | 124.98 | 124.98 | 1,499.76 |
| L00118000 | 010801020201150101 | 1546 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 2,300.00 | 200.00 | 200.00 | 200.00 | 200.00 | 4,500.00 |
| L00118000 | 010801020201150101 | 1547 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,500.00 | 0.00 | 13,500.00 |
| L00118000 | 010801020201150101 | 1590 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 7,200.00 |
| L00118000 | 010801020201150101 | 1595 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 7,200.00 |
| L00118000 | 010801020201150101 | 5000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| L00118000 | 010801020201150101 | 5100 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| L00118000 | 010801020201150101 | 5150 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| L00118000 | 010801020201150101 | 5151 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| L00119000 | 010305010105110101 | 2000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,500.28 | 0.00 | 4,500.28 |
| L00119000 | 010305010105110101 | 2600 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,500.28 | 0.00 | 4,500.28 |
| L00119000 | 010305010105110101 | 2610 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,500.28 | 0.00 | 4,500.28 |
| L00119000 | 010305010105110101 | 2611 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,500.28 | 0.00 | 4,500.28 |
| L00119000 | 010305010105110101 | 3000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250,000.00 | 0.00 | 170,000.00 | 517,871.17 | 0.00 | 937,871.17 |
| L00119000 | 010305010105110101 | 3300 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250,000.00 | 0.00 | 170,000.00 | 517,871.17 | 0.00 | 937,871.17 |
| L00119000 | 010305010105110101 | 3310 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250,000.00 | 0.00 | 170,000.00 | 517,871.17 | 0.00 | 937,871.17 |
| L00119000 | 010305010105110101 | 3311 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250,000.00 | 0.00 | 170,000.00 | 517,871.17 | 0.00 | 937,871.17 |

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2022

VILLA VICTORIA 0106

| CLAVE | PROGRAMA | PART. | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL |
|-----------|--------------------|-------|--------------|------------|------------|--------------|------------|------------|--------------|--------------|------------|--------------|------------|------------|---------------|
| L00119000 | 010502020401150101 | 1000 | 302,893.02 | 302,893.02 | 302,893.02 | 302,893.02 | 302,893.02 | 302,893.02 | 302,893.02 | 303,593.02 | 303,893.02 | 302,893.02 | 307,393.02 | 684,013.64 | 4,022,036.86 |
| L00119000 | 010502020401150101 | 1100 | 167,188.20 | 167,188.20 | 167,188.20 | 167,188.20 | 167,188.20 | 167,188.20 | 167,188.20 | 167,188.20 | 167,188.20 | 167,188.20 | 167,188.20 | 167,188.20 | 2,006,258.40 |
| L00119000 | 010502020401150101 | 1130 | 167,188.20 | 167,188.20 | 167,188.20 | 167,188.20 | 167,188.20 | 167,188.20 | 167,188.20 | 167,188.20 | 167,188.20 | 167,188.20 | 167,188.20 | 167,188.20 | 2,006,258.40 |
| L00119000 | 010502020401150101 | 1131 | 167,188.20 | 167,188.20 | 167,188.20 | 167,188.20 | 167,188.20 | 167,188.20 | 167,188.20 | 167,188.20 | 167,188.20 | 167,188.20 | 167,188.20 | 167,188.20 | 2,006,258.40 |
| L00119000 | 010502020401150101 | 1300 | 135,533.98 | 135,533.98 | 135,533.98 | 135,533.98 | 135,533.98 | 135,533.98 | 135,533.98 | 135,533.98 | 135,533.98 | 135,533.98 | 135,533.98 | 516,654.60 | 2,007,528.38 |
| L00119000 | 010502020401150101 | 1320 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 345,120.62 | 345,120.62 |
| L00119000 | 010502020401150101 | 1321 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 115,340.68 | 115,340.68 |
| L00119000 | 010502020401150101 | 1322 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 229,779.94 | 229,779.94 |
| L00119000 | 010502020401150101 | 1340 | 135,533.98 | 135,533.98 | 135,533.98 | 135,533.98 | 135,533.98 | 135,533.98 | 135,533.98 | 135,533.98 | 135,533.98 | 135,533.98 | 135,533.98 | 171,533.98 | 1,662,407.76 |
| L00119000 | 010502020401150101 | 1341 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,000.00 | 36,000.00 |
| L00119000 | 010502020401150101 | 1345 | 135,533.98 | 135,533.98 | 135,533.98 | 135,533.98 | 135,533.98 | 135,533.98 | 135,533.98 | 135,533.98 | 135,533.98 | 135,533.98 | 135,533.98 | 135,533.98 | 1,626,407.76 |
| L00119000 | 010502020401150101 | 1500 | 170.84 | 170.84 | 170.84 | 170.84 | 170.84 | 170.84 | 170.84 | 870.84 | 1,170.84 | 170.84 | 4,670.84 | 170.84 | 8,250.08 |
| L00119000 | 010502020401150101 | 1540 | 70.84 | 70.84 | 70.84 | 70.84 | 70.84 | 70.84 | 70.84 | 770.84 | 1,070.84 | 70.84 | 4,570.84 | 70.84 | 7,050.08 |
| L00119000 | 010502020401150101 | 1541 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| L00119000 | 010502020401150101 | 1544 | 20.84 | 20.84 | 20.84 | 20.84 | 20.84 | 20.84 | 20.84 | 20.84 | 20.84 | 20.84 | 20.84 | 20.84 | 250.08 |
| L00119000 | 010502020401150101 | 1546 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 750.00 | 50.00 | 50.00 | 50.00 | 50.00 | 1,300.00 |
| L00119000 | 010502020401150101 | 1547 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 0.00 | 4,500.00 |
| L00119000 | 010502020401150101 | 1590 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 1,200.00 |
| L00119000 | 010502020401150101 | 1595 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 1,200.00 |
| L00119000 | 010502020401150101 | 2000 | 19,504.70 | 0.00 | 1,234.00 | 6,694.99 | 0.00 | 2,812.09 | 2,706.00 | 22,504.00 | 0.00 | 0.00 | 0.00 | 0.00 | 55,455.78 |
| L00119000 | 010502020401150101 | 2100 | 19,504.70 | 0.00 | 1,234.00 | 6,694.99 | 0.00 | 2,812.09 | 2,706.00 | 22,504.00 | 0.00 | 0.00 | 0.00 | 0.00 | 55,455.78 |
| L00119000 | 010502020401150101 | 2110 | 19,504.70 | 0.00 | 1,234.00 | 829.00 | 0.00 | 1,452.09 | 1,361.00 | 22,504.00 | 0.00 | 0.00 | 0.00 | 0.00 | 46,884.79 |
| L00119000 | 010502020401150101 | 2111 | 19,504.70 | 0.00 | 1,234.00 | 829.00 | 0.00 | 1,452.09 | 1,361.00 | 22,504.00 | 0.00 | 0.00 | 0.00 | 0.00 | 46,884.79 |
| L00119000 | 010502020401150101 | 2140 | 0.00 | 0.00 | 0.00 | 5,865.99 | 0.00 | 1,360.00 | 1,345.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,570.99 |
| L00119000 | 010502020401150101 | 2141 | 0.00 | 0.00 | 0.00 | 5,865.99 | 0.00 | 1,360.00 | 1,345.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,570.99 |
| L00119000 | 010502020401150101 | 3000 | 6,774.40 | 203,181.56 | 42,927.89 | 33,990.20 | 9,507.20 | 75,670.15 | 118,323.40 | 32,394.74 | 30,361.77 | 27,473.81 | 26,188.03 | 37,118.99 | 643,912.14 |
| L00119000 | 010502020401150101 | 3100 | 0.00 | 4,582.20 | 5,509.60 | 1,873.99 | 349.00 | 11,923.30 | 3,774.10 | 0.00 | 1,838.24 | 2,971.82 | 4,310.21 | 349.00 | 37,481.46 |
| L00119000 | 010502020401150101 | 3140 | 0.00 | 4,582.20 | 5,509.60 | 1,873.99 | 349.00 | 11,923.30 | 3,774.10 | 0.00 | 1,838.24 | 2,971.82 | 4,310.21 | 349.00 | 37,481.46 |
| L00119000 | 010502020401150101 | 3141 | 0.00 | 4,582.20 | 5,509.60 | 1,873.99 | 349.00 | 11,923.30 | 3,774.10 | 0.00 | 1,838.24 | 2,971.82 | 4,310.21 | 349.00 | 37,481.46 |
| L00119000 | 010502020401150101 | 3300 | 0.00 | 148,646.00 | 24,017.20 | 10,498.00 | 0.00 | 11,798.00 | 78,874.20 | 10,498.00 | 10,498.00 | 10,498.00 | 10,498.00 | 10,496.00 | 326,321.40 |
| L00119000 | 010502020401150101 | 3330 | 0.00 | 52,650.00 | 13,519.20 | 0.00 | 0.00 | 1,300.00 | 57,878.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 125,347.40 |
| L00119000 | 010502020401150101 | 3331 | 0.00 | 52,650.00 | 13,519.20 | 0.00 | 0.00 | 1,300.00 | 57,878.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 125,347.40 |
| L00119000 | 010502020401150101 | 3340 | 0.00 | 95,996.00 | 10,498.00 | 10,498.00 | 0.00 | 10,498.00 | 20,996.00 | 10,498.00 | 10,498.00 | 10,498.00 | 10,498.00 | 10,496.00 | 200,974.00 |
| L00119000 | 010502020401150101 | 3341 | 0.00 | 95,996.00 | 10,498.00 | 10,498.00 | 0.00 | 10,498.00 | 20,996.00 | 10,498.00 | 10,498.00 | 10,498.00 | 10,498.00 | 10,496.00 | 200,974.00 |
| L00119000 | 010502020401150101 | 3400 | 6,774.40 | 4,026.36 | 9,655.84 | 7,604.96 | 5,852.20 | 6,545.88 | 10,709.38 | 9,197.64 | 7,282.48 | 7,712.84 | 7,623.52 | 13,172.36 | 96,157.86 |
| L00119000 | 010502020401150101 | 3410 | 6,774.40 | 4,026.36 | 9,655.84 | 7,604.96 | 5,852.20 | 6,545.88 | 10,709.38 | 9,197.64 | 7,282.48 | 7,712.84 | 7,623.52 | 13,172.36 | 96,157.86 |
| L00119000 | 010502020401150101 | 3411 | 6,774.40 | 4,026.36 | 9,655.84 | 7,604.96 | 5,852.20 | 6,545.88 | 10,709.38 | 9,197.64 | 7,282.48 | 7,712.84 | 7,623.52 | 13,172.36 | 96,157.86 |
| L00119000 | 010502020401150101 | 3800 | 0.00 | 0.00 | 3,197.25 | 14,013.25 | 3,306.00 | 15,371.97 | 24,965.72 | 12,699.10 | 10,743.05 | 6,291.15 | 3,756.30 | 13,101.63 | 107,445.42 |
| L00119000 | 010502020401150101 | 3850 | 0.00 | 0.00 | 3,197.25 | 14,013.25 | 3,306.00 | 15,371.97 | 24,965.72 | 12,699.10 | 10,743.05 | 6,291.15 | 3,756.30 | 13,101.63 | 107,445.42 |
| L00119000 | 010502020401150101 | 3851 | 0.00 | 0.00 | 3,197.25 | 14,013.25 | 3,306.00 | 15,371.97 | 24,965.72 | 12,699.10 | 10,743.05 | 6,291.15 | 3,756.30 | 13,101.63 | 107,445.42 |
| L00119000 | 010502020401150101 | 3900 | 0.00 | 45,927.00 | 548.00 | 0.00 | 0.00 | 30,031.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 76,506.00 |
| L00119000 | 010502020401150101 | 3920 | 0.00 | 45,927.00 | 548.00 | 0.00 | 0.00 | 30,031.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 76,506.00 |
| L00119000 | 010502020401150101 | 3922 | 0.00 | 45,927.00 | 548.00 | 0.00 | 0.00 | 30,031.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 76,506.00 |
| L00119000 | 010502020401150101 | 9000 | 2,446,164.00 | 389,106.00 | 44,282.00 | 2,798,817.97 | 0.00 | 718,329.33 | 1,336,652.42 | 2,798,817.97 | 0.00 | 2,888,259.79 | 0.00 | 0.00 | 13,420,429.48 |
| L00119000 | 010502020401150101 | 9900 | 2,446,164.00 | 389,106.00 | 44,282.00 | 2,798,817.97 | 0.00 | 718,329.33 | 1,336,652.42 | 2,798,817.97 | 0.00 | 2,888,259.79 | 0.00 | 0.00 | 13,420,429.48 |
| L00119000 | 010502020401150101 | 9910 | 2,446,164.00 | 389,106.00 | 44,282.00 | 2,798,817.97 | 0.00 | 718,329.33 | 1,336,652.42 | 2,798,817.97 | 0.00 | 2,888,259.79 | 0.00 | 0.00 | 13,420,429.48 |
| L00119000 | 010502020401150101 | 9911 | 2,446,164.00 | 389,106.00 | 44,282.00 | 2,798,817.97 | 0.00 | 718,329.33 | 1,336,652.42 | 2,798,817.97 | 0.00 | 2,888,259.79 | 0.00 | 0.00 | 13,420,429.48 |

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2022

VILLA VICTORIA 0106

| CLAVE | PROGRAMA | PART. | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL |
|-----------|--------------------|-------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|------------|--------------|
| L00119000 | 010502020401250102 | 9000 | 0.00 | 0.00 | 0.00 | 192,140.89 | 0.00 | 149,547.94 | 0.00 | 0.00 | 0.00 | 0.00 | 2,798,817.97 | 0.00 | 3,140,506.80 |
| L00119000 | 010502020401250102 | 9900 | 0.00 | 0.00 | 0.00 | 192,140.89 | 0.00 | 149,547.94 | 0.00 | 0.00 | 0.00 | 0.00 | 2,798,817.97 | 0.00 | 3,140,506.80 |
| L00119000 | 010502020401250102 | 9910 | 0.00 | 0.00 | 0.00 | 192,140.89 | 0.00 | 149,547.94 | 0.00 | 0.00 | 0.00 | 0.00 | 2,798,817.97 | 0.00 | 3,140,506.80 |
| L00119000 | 010502020401250102 | 9911 | 0.00 | 0.00 | 0.00 | 192,140.89 | 0.00 | 149,547.94 | 0.00 | 0.00 | 0.00 | 0.00 | 2,798,817.97 | 0.00 | 3,140,506.80 |
| M00155000 | 010305010105110101 | 2000 | 0.00 | 500.00 | 1,500.00 | 0.00 | 0.00 | 500.00 | 400.00 | 0.00 | 1,000.00 | 400.00 | 0.00 | 30,072.09 | 34,372.09 |
| M00155000 | 010305010105110101 | 2600 | 0.00 | 500.00 | 1,500.00 | 0.00 | 0.00 | 500.00 | 400.00 | 0.00 | 1,000.00 | 400.00 | 0.00 | 30,072.09 | 34,372.09 |
| M00155000 | 010305010105110101 | 2610 | 0.00 | 500.00 | 1,500.00 | 0.00 | 0.00 | 500.00 | 400.00 | 0.00 | 1,000.00 | 400.00 | 0.00 | 30,072.09 | 34,372.09 |
| M00155000 | 010305010105110101 | 2611 | 0.00 | 500.00 | 1,500.00 | 0.00 | 0.00 | 500.00 | 400.00 | 0.00 | 1,000.00 | 400.00 | 0.00 | 30,072.09 | 34,372.09 |
| M00155000 | 010305010105150101 | 1000 | 126,887.42 | 126,887.42 | 126,887.42 | 126,887.42 | 126,887.42 | 126,887.42 | 126,887.42 | 126,887.42 | 126,887.42 | 126,887.42 | 126,887.42 | 326,258.75 | 1,722,020.37 |
| M00155000 | 010305010105150101 | 1100 | 97,014.42 | 97,014.42 | 97,014.42 | 97,014.42 | 97,014.42 | 97,014.42 | 97,014.42 | 97,014.42 | 97,014.42 | 97,014.42 | 97,014.42 | 97,014.42 | 1,164,173.04 |
| M00155000 | 010305010105150101 | 1130 | 97,014.42 | 97,014.42 | 97,014.42 | 97,014.42 | 97,014.42 | 97,014.42 | 97,014.42 | 97,014.42 | 97,014.42 | 97,014.42 | 97,014.42 | 97,014.42 | 1,164,173.04 |
| M00155000 | 010305010105150101 | 1131 | 97,014.42 | 97,014.42 | 97,014.42 | 97,014.42 | 97,014.42 | 97,014.42 | 97,014.42 | 97,014.42 | 97,014.42 | 97,014.42 | 97,014.42 | 97,014.42 | 1,164,173.04 |
| M00155000 | 010305010105150101 | 1300 | 29,873.00 | 29,873.00 | 29,873.00 | 29,873.00 | 29,873.00 | 29,873.00 | 29,873.00 | 29,873.00 | 29,873.00 | 29,873.00 | 29,873.00 | 229,244.33 | 557,847.33 |
| M00155000 | 010305010105150101 | 1320 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 191,371.33 | 191,371.33 |
| M00155000 | 010305010105150101 | 1321 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 63,790.45 | 63,790.45 |
| M00155000 | 010305010105150101 | 1322 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 127,580.88 | 127,580.88 |
| M00155000 | 010305010105150101 | 1340 | 29,873.00 | 29,873.00 | 29,873.00 | 29,873.00 | 29,873.00 | 29,873.00 | 29,873.00 | 29,873.00 | 29,873.00 | 29,873.00 | 29,873.00 | 37,873.00 | 366,476.00 |
| M00155000 | 010305010105150101 | 1341 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| M00155000 | 010305010105150101 | 1345 | 29,873.00 | 29,873.00 | 29,873.00 | 29,873.00 | 29,873.00 | 29,873.00 | 29,873.00 | 29,873.00 | 29,873.00 | 29,873.00 | 29,873.00 | 29,873.00 | 358,476.00 |
| N00130000 | 030201010201150101 | 1000 | 153,749.30 | 153,749.30 | 153,749.30 | 153,749.30 | 153,749.30 | 153,749.30 | 153,749.30 | 154,449.30 | 154,449.30 | 153,749.30 | 158,249.30 | 359,978.11 | 2,057,420.41 |
| N00130000 | 030201010201150101 | 1100 | 80,701.18 | 80,701.18 | 80,701.18 | 80,701.18 | 80,701.18 | 80,701.18 | 80,701.18 | 80,701.18 | 80,701.18 | 80,701.18 | 80,701.18 | 80,701.18 | 968,414.16 |
| N00130000 | 030201010201150101 | 1130 | 80,701.18 | 80,701.18 | 80,701.18 | 80,701.18 | 80,701.18 | 80,701.18 | 80,701.18 | 80,701.18 | 80,701.18 | 80,701.18 | 80,701.18 | 80,701.18 | 968,414.16 |
| N00130000 | 030201010201150101 | 1131 | 80,701.18 | 80,701.18 | 80,701.18 | 80,701.18 | 80,701.18 | 80,701.18 | 80,701.18 | 80,701.18 | 80,701.18 | 80,701.18 | 80,701.18 | 80,701.18 | 968,414.16 |
| N00130000 | 030201010201150101 | 1300 | 72,706.46 | 72,706.46 | 72,706.46 | 72,706.46 | 72,706.46 | 72,706.46 | 72,706.46 | 72,706.46 | 72,706.46 | 72,706.46 | 72,706.46 | 278,935.27 | 1,078,706.33 |
| N00130000 | 030201010201150101 | 1310 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 7,200.00 |
| N00130000 | 030201010201150101 | 1312 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 7,200.00 |
| N00130000 | 030201010201150101 | 1320 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 185,728.81 | 185,728.81 |
| N00130000 | 030201010201150101 | 1321 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 62,429.94 | 62,429.94 |
| N00130000 | 030201010201150101 | 1322 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 123,298.87 | 123,298.87 |
| N00130000 | 030201010201150101 | 1340 | 72,106.46 | 72,106.46 | 72,106.46 | 72,106.46 | 72,106.46 | 72,106.46 | 72,106.46 | 72,106.46 | 72,106.46 | 72,106.46 | 72,106.46 | 92,606.46 | 885,777.52 |
| N00130000 | 030201010201150101 | 1341 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,500.00 | 20,500.00 |
| N00130000 | 030201010201150101 | 1345 | 72,106.46 | 72,106.46 | 72,106.46 | 72,106.46 | 72,106.46 | 72,106.46 | 72,106.46 | 72,106.46 | 72,106.46 | 72,106.46 | 72,106.46 | 72,106.46 | 865,277.52 |
| N00130000 | 030201010201150101 | 1500 | 341.66 | 341.66 | 341.66 | 341.66 | 341.66 | 341.66 | 341.66 | 1,041.66 | 1,341.66 | 341.66 | 4,841.66 | 341.66 | 10,299.92 |
| N00130000 | 030201010201150101 | 1540 | 141.66 | 141.66 | 141.66 | 141.66 | 141.66 | 141.66 | 141.66 | 841.66 | 1,141.66 | 141.66 | 4,641.66 | 141.66 | 7,899.92 |
| N00130000 | 030201010201150101 | 1541 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| N00130000 | 030201010201150101 | 1544 | 41.66 | 41.66 | 41.66 | 41.66 | 41.66 | 41.66 | 41.66 | 41.66 | 41.66 | 41.66 | 41.66 | 41.66 | 499.92 |
| N00130000 | 030201010201150101 | 1546 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 800.00 | 100.00 | 100.00 | 100.00 | 100.00 | 1,900.00 |
| N00130000 | 030201010201150101 | 1547 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 0.00 | 4,500.00 |
| N00130000 | 030201010201150101 | 1590 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 2,400.00 |
| N00130000 | 030201010201150101 | 1595 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 2,400.00 |
| N00131000 | 030402010103150101 | 1000 | 22,421.80 | 22,421.80 | 22,421.80 | 22,421.80 | 22,421.80 | 22,421.80 | 22,421.80 | 22,421.80 | 22,421.80 | 22,421.80 | 22,421.80 | 33,942.89 | 280,582.69 |
| N00131000 | 030402010103150101 | 1100 | 5,333.60 | 5,333.60 | 5,333.60 | 5,333.60 | 5,333.60 | 5,333.60 | 5,333.60 | 5,333.60 | 5,333.60 | 5,333.60 | 5,333.60 | 5,333.60 | 64,003.20 |
| N00131000 | 030402010103150101 | 1130 | 5,333.60 | 5,333.60 | 5,333.60 | 5,333.60 | 5,333.60 | 5,333.60 | 5,333.60 | 5,333.60 | 5,333.60 | 5,333.60 | 5,333.60 | 5,333.60 | 64,003.20 |
| N00131000 | 030402010103150101 | 1131 | 5,333.60 | 5,333.60 | 5,333.60 | 5,333.60 | 5,333.60 | 5,333.60 | 5,333.60 | 5,333.60 | 5,333.60 | 5,333.60 | 5,333.60 | 5,333.60 | 64,003.20 |
| N00131000 | 030402010103150101 | 1300 | 17,088.20 | 17,088.20 | 17,088.20 | 17,088.20 | 17,088.20 | 17,088.20 | 17,088.20 | 17,088.20 | 17,088.20 | 17,088.20 | 17,088.20 | 28,609.29 | 216,579.49 |
| N00131000 | 030402010103150101 | 1320 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,521.09 | 10,521.09 |
| N00131000 | 030402010103150101 | 1321 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,507.03 | 3,507.03 |

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2022

VILLA VICTORIA 0106

| CLAVE | PROGRAMA | PART. | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL | |
|-----------|--------------------|-------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|----------|
| N00131000 | 030402010103150101 | 1322 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,014.06 | 7,014.06 |
| N00131000 | 030402010103150101 | 1340 | 17,088.20 | 17,088.20 | 17,088.20 | 17,088.20 | 17,088.20 | 17,088.20 | 17,088.20 | 17,088.20 | 17,088.20 | 17,088.20 | 17,088.20 | 18,088.20 | 206,058.40 | |
| N00131000 | 030402010103150101 | 1341 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 | |
| N00131000 | 030402010103150101 | 1345 | 17,088.20 | 17,088.20 | 17,088.20 | 17,088.20 | 17,088.20 | 17,088.20 | 17,088.20 | 17,088.20 | 17,088.20 | 17,088.20 | 17,088.20 | 17,088.20 | 205,058.40 | |
| N00132000 | 010305010105110101 | 2000 | 0.00 | 13,200.00 | 8,400.00 | 4,050.00 | 4,050.00 | 13,200.00 | 5,850.00 | 3,150.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | 55,900.00 | |
| N00132000 | 010305010105110101 | 2600 | 0.00 | 13,200.00 | 8,400.00 | 4,050.00 | 4,050.00 | 13,200.00 | 5,850.00 | 3,150.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | 55,900.00 | |
| N00132000 | 010305010105110101 | 2610 | 0.00 | 13,200.00 | 8,400.00 | 4,050.00 | 4,050.00 | 13,200.00 | 5,850.00 | 3,150.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | 55,900.00 | |
| N00132000 | 010305010105110101 | 2611 | 0.00 | 13,200.00 | 8,400.00 | 4,050.00 | 4,050.00 | 13,200.00 | 5,850.00 | 3,150.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | 55,900.00 | |
| N00132000 | 030402010102150101 | 1000 | 107,506.64 | 107,506.64 | 107,506.64 | 107,506.64 | 107,506.64 | 107,506.64 | 107,506.64 | 108,206.64 | 108,506.64 | 107,506.64 | 112,006.64 | 263,912.99 | 1,452,686.03 | |
| N00132000 | 030402010102150101 | 1100 | 68,172.80 | 68,172.80 | 68,172.80 | 68,172.80 | 68,172.80 | 68,172.80 | 68,172.80 | 68,172.80 | 68,172.80 | 68,172.80 | 68,172.80 | 68,172.80 | 818,073.60 | |
| N00132000 | 030402010102150101 | 1130 | 68,172.80 | 68,172.80 | 68,172.80 | 68,172.80 | 68,172.80 | 68,172.80 | 68,172.80 | 68,172.80 | 68,172.80 | 68,172.80 | 68,172.80 | 68,172.80 | 818,073.60 | |
| N00132000 | 030402010102150101 | 1131 | 68,172.80 | 68,172.80 | 68,172.80 | 68,172.80 | 68,172.80 | 68,172.80 | 68,172.80 | 68,172.80 | 68,172.80 | 68,172.80 | 68,172.80 | 68,172.80 | 818,073.60 | |
| N00132000 | 030402010102150101 | 1300 | 39,092.18 | 39,092.18 | 39,092.18 | 39,092.18 | 39,092.18 | 39,092.18 | 39,092.18 | 39,092.18 | 39,092.18 | 39,092.18 | 39,092.18 | 195,498.53 | 625,512.51 | |
| N00132000 | 030402010102150101 | 1310 | 150.00 | 150.00 | 150.00 | 150.00 | 150.00 | 150.00 | 150.00 | 150.00 | 150.00 | 150.00 | 150.00 | 150.00 | 1,800.00 | |
| N00132000 | 030402010102150101 | 1312 | 150.00 | 150.00 | 150.00 | 150.00 | 150.00 | 150.00 | 150.00 | 150.00 | 150.00 | 150.00 | 150.00 | 150.00 | 1,800.00 | |
| N00132000 | 030402010102150101 | 1320 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 151,406.35 | 151,406.35 | |
| N00132000 | 030402010102150101 | 1321 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,800.71 | 50,800.71 | |
| N00132000 | 030402010102150101 | 1322 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,605.64 | 100,605.64 | |
| N00132000 | 030402010102150101 | 1340 | 38,942.18 | 38,942.18 | 38,942.18 | 38,942.18 | 38,942.18 | 38,942.18 | 38,942.18 | 38,942.18 | 38,942.18 | 38,942.18 | 38,942.18 | 43,942.18 | 472,306.16 | |
| N00132000 | 030402010102150101 | 1341 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 | |
| N00132000 | 030402010102150101 | 1345 | 38,942.18 | 38,942.18 | 38,942.18 | 38,942.18 | 38,942.18 | 38,942.18 | 38,942.18 | 38,942.18 | 38,942.18 | 38,942.18 | 38,942.18 | 38,942.18 | 467,306.16 | |
| N00132000 | 030402010102150101 | 1500 | 241.66 | 241.66 | 241.66 | 241.66 | 241.66 | 241.66 | 241.66 | 941.66 | 1,241.66 | 241.66 | 4,741.66 | 241.66 | 9,099.92 | |
| N00132000 | 030402010102150101 | 1540 | 41.66 | 41.66 | 41.66 | 41.66 | 41.66 | 41.66 | 41.66 | 741.66 | 1,041.66 | 41.66 | 4,541.66 | 41.66 | 6,699.92 | |
| N00132000 | 030402010102150101 | 1541 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | |
| N00132000 | 030402010102150101 | 1544 | 41.66 | 41.66 | 41.66 | 41.66 | 41.66 | 41.66 | 41.66 | 41.66 | 41.66 | 41.66 | 41.66 | 41.66 | 499.92 | |
| N00132000 | 030402010102150101 | 1546 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 700.00 | |
| N00132000 | 030402010102150101 | 1547 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 0.00 | 4,500.00 | |
| N00132000 | 030402010102150101 | 1590 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 2,400.00 | |
| N00132000 | 030402010102150101 | 1595 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 2,400.00 | |
| N00132000 | 030402010102150101 | 2000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| N00132000 | 030402010102150101 | 2100 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| N00132000 | 030402010102150101 | 2140 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| N00132000 | 030402010102150101 | 2141 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| N00140000 | 030102010301150101 | 1000 | 23,519.86 | 23,519.86 | 23,519.86 | 23,519.86 | 23,519.86 | 23,519.86 | 23,519.86 | 23,519.86 | 23,519.86 | 23,519.86 | 23,519.86 | 47,194.78 | 305,913.24 | |
| N00140000 | 030102010301150101 | 1100 | 11,494.90 | 11,494.90 | 11,494.90 | 11,494.90 | 11,494.90 | 11,494.90 | 11,494.90 | 11,494.90 | 11,494.90 | 11,494.90 | 11,494.90 | 11,494.90 | 137,938.80 | |
| N00140000 | 030102010301150101 | 1130 | 11,494.90 | 11,494.90 | 11,494.90 | 11,494.90 | 11,494.90 | 11,494.90 | 11,494.90 | 11,494.90 | 11,494.90 | 11,494.90 | 11,494.90 | 11,494.90 | 137,938.80 | |
| N00140000 | 030102010301150101 | 1131 | 11,494.90 | 11,494.90 | 11,494.90 | 11,494.90 | 11,494.90 | 11,494.90 | 11,494.90 | 11,494.90 | 11,494.90 | 11,494.90 | 11,494.90 | 11,494.90 | 137,938.80 | |
| N00140000 | 030102010301150101 | 1300 | 12,024.96 | 12,024.96 | 12,024.96 | 12,024.96 | 12,024.96 | 12,024.96 | 12,024.96 | 12,024.96 | 12,024.96 | 12,024.96 | 12,024.96 | 35,699.88 | 167,974.44 | |
| N00140000 | 030102010301150101 | 1320 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,674.92 | 22,674.92 | |
| N00140000 | 030102010301150101 | 1321 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,558.31 | 7,558.31 | |
| N00140000 | 030102010301150101 | 1322 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,116.61 | 15,116.61 | |
| N00140000 | 030102010301150101 | 1340 | 12,024.96 | 12,024.96 | 12,024.96 | 12,024.96 | 12,024.96 | 12,024.96 | 12,024.96 | 12,024.96 | 12,024.96 | 12,024.96 | 12,024.96 | 13,024.96 | 145,299.52 | |
| N00140000 | 030102010301150101 | 1341 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 | |
| N00140000 | 030102010301150101 | 1345 | 12,024.96 | 12,024.96 | 12,024.96 | 12,024.96 | 12,024.96 | 12,024.96 | 12,024.96 | 12,024.96 | 12,024.96 | 12,024.96 | 12,024.96 | 12,024.96 | 144,299.52 | |
| N00146000 | 020206010303150101 | 1000 | 115,791.14 | 115,791.14 | 115,791.14 | 115,791.14 | 115,791.14 | 115,791.14 | 115,791.14 | 117,891.14 | 118,791.14 | 115,791.14 | 129,291.14 | 298,232.40 | 1,590,534.94 | |
| N00146000 | 020206010303150101 | 1100 | 71,639.56 | 71,639.56 | 71,639.56 | 71,639.56 | 71,639.56 | 71,639.56 | 71,639.56 | 71,639.56 | 71,639.56 | 71,639.56 | 71,639.56 | 71,639.56 | 859,674.72 | |
| N00146000 | 020206010303150101 | 1130 | 71,639.56 | 71,639.56 | 71,639.56 | 71,639.56 | 71,639.56 | 71,639.56 | 71,639.56 | 71,639.56 | 71,639.56 | 71,639.56 | 71,639.56 | 71,639.56 | 859,674.72 | |

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2022

VILLA VICTORIA 0106

| CLAVE | PROGRAMA | PART. | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL |
|-----------|--------------------|-------|------------|------------|------------|------------|------------|--------------|------------|------------|------------|------------|------------|------------|--------------|
| N00146000 | 020206010303150101 | 1131 | 71,639.56 | 71,639.56 | 71,639.56 | 71,639.56 | 71,639.56 | 71,639.56 | 71,639.56 | 71,639.56 | 71,639.56 | 71,639.56 | 71,639.56 | 71,639.56 | 859,674.72 |
| N00146000 | 020206010303150101 | 1300 | 43,547.42 | 43,547.42 | 43,547.42 | 43,547.42 | 43,547.42 | 43,547.42 | 43,547.42 | 43,547.42 | 43,547.42 | 43,547.42 | 43,547.42 | 225,988.68 | 705,010.30 |
| N00146000 | 020206010303150101 | 1320 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 171,441.26 | 171,441.26 |
| N00146000 | 020206010303150101 | 1321 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57,737.77 | 57,737.77 |
| N00146000 | 020206010303150101 | 1322 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 113,703.49 | 113,703.49 |
| N00146000 | 020206010303150101 | 1340 | 43,547.42 | 43,547.42 | 43,547.42 | 43,547.42 | 43,547.42 | 43,547.42 | 43,547.42 | 43,547.42 | 43,547.42 | 43,547.42 | 43,547.42 | 54,547.42 | 533,569.04 |
| N00146000 | 020206010303150101 | 1341 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 |
| N00146000 | 020206010303150101 | 1345 | 43,547.42 | 43,547.42 | 43,547.42 | 43,547.42 | 43,547.42 | 43,547.42 | 43,547.42 | 43,547.42 | 43,547.42 | 43,547.42 | 43,547.42 | 43,547.42 | 522,569.04 |
| N00146000 | 020206010303150101 | 1500 | 604.16 | 604.16 | 604.16 | 604.16 | 604.16 | 604.16 | 604.16 | 2,704.16 | 3,604.16 | 604.16 | 14,104.16 | 604.16 | 25,849.92 |
| N00146000 | 020206010303150101 | 1540 | 104.16 | 104.16 | 104.16 | 104.16 | 104.16 | 104.16 | 104.16 | 2,204.16 | 3,104.16 | 104.16 | 13,604.16 | 104.16 | 19,849.92 |
| N00146000 | 020206010303150101 | 1541 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| N00146000 | 020206010303150101 | 1544 | 104.16 | 104.16 | 104.16 | 104.16 | 104.16 | 104.16 | 104.16 | 104.16 | 104.16 | 104.16 | 104.16 | 104.16 | 1,249.92 |
| N00146000 | 020206010303150101 | 1546 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,100.00 |
| N00146000 | 020206010303150101 | 1547 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,500.00 | 0.00 | 13,500.00 |
| N00146000 | 020206010303150101 | 1590 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 6,000.00 |
| N00146000 | 020206010303150101 | 1595 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 6,000.00 |
| N00149000 | 030701010101150101 | 1000 | 44,082.26 | 44,082.26 | 44,082.26 | 44,082.26 | 44,082.26 | 44,082.26 | 44,082.26 | 44,082.26 | 44,082.26 | 44,082.26 | 44,082.26 | 99,401.93 | 584,306.79 |
| N00149000 | 030701010101150101 | 1100 | 25,509.22 | 25,509.22 | 25,509.22 | 25,509.22 | 25,509.22 | 25,509.22 | 25,509.22 | 25,509.22 | 25,509.22 | 25,509.22 | 25,509.22 | 25,509.22 | 306,110.64 |
| N00149000 | 030701010101150101 | 1130 | 25,509.22 | 25,509.22 | 25,509.22 | 25,509.22 | 25,509.22 | 25,509.22 | 25,509.22 | 25,509.22 | 25,509.22 | 25,509.22 | 25,509.22 | 25,509.22 | 306,110.64 |
| N00149000 | 030701010101150101 | 1131 | 25,509.22 | 25,509.22 | 25,509.22 | 25,509.22 | 25,509.22 | 25,509.22 | 25,509.22 | 25,509.22 | 25,509.22 | 25,509.22 | 25,509.22 | 25,509.22 | 306,110.64 |
| N00149000 | 030701010101150101 | 1300 | 18,573.04 | 18,573.04 | 18,573.04 | 18,573.04 | 18,573.04 | 18,573.04 | 18,573.04 | 18,573.04 | 18,573.04 | 18,573.04 | 18,573.04 | 73,892.71 | 278,196.15 |
| N00149000 | 030701010101150101 | 1320 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,319.67 | 50,319.67 |
| N00149000 | 030701010101150101 | 1321 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,773.23 | 16,773.23 |
| N00149000 | 030701010101150101 | 1322 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,546.44 | 33,546.44 |
| N00149000 | 030701010101150101 | 1340 | 18,573.04 | 18,573.04 | 18,573.04 | 18,573.04 | 18,573.04 | 18,573.04 | 18,573.04 | 18,573.04 | 18,573.04 | 18,573.04 | 18,573.04 | 23,573.04 | 227,876.48 |
| N00149000 | 030701010101150101 | 1341 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| N00149000 | 030701010101150101 | 1345 | 18,573.04 | 18,573.04 | 18,573.04 | 18,573.04 | 18,573.04 | 18,573.04 | 18,573.04 | 18,573.04 | 18,573.04 | 18,573.04 | 18,573.04 | 18,573.04 | 222,876.48 |
| O00141000 | 010305010105110101 | 2000 | 0.00 | 4,800.00 | 1,500.00 | 1,500.00 | 1,500.00 | 4,800.00 | 3,000.57 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,100.57 |
| O00141000 | 010305010105110101 | 2600 | 0.00 | 4,800.00 | 1,500.00 | 1,500.00 | 1,500.00 | 4,800.00 | 3,000.57 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,100.57 |
| O00141000 | 010305010105110101 | 2610 | 0.00 | 4,800.00 | 1,500.00 | 1,500.00 | 1,500.00 | 4,800.00 | 3,000.57 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,100.57 |
| O00141000 | 010305010105110101 | 2611 | 0.00 | 4,800.00 | 1,500.00 | 1,500.00 | 1,500.00 | 4,800.00 | 3,000.57 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,100.57 |
| O00141000 | 020501010106150101 | 1000 | 30,270.66 | 30,270.66 | 30,270.66 | 30,270.66 | 30,270.66 | 30,270.66 | 30,270.66 | 30,270.66 | 30,270.66 | 30,270.66 | 30,270.66 | 82,543.15 | 415,520.41 |
| O00141000 | 020501010106150101 | 1100 | 24,978.36 | 24,978.36 | 24,978.36 | 24,978.36 | 24,978.36 | 24,978.36 | 24,978.36 | 24,978.36 | 24,978.36 | 24,978.36 | 24,978.36 | 24,978.36 | 299,740.32 |
| O00141000 | 020501010106150101 | 1130 | 24,978.36 | 24,978.36 | 24,978.36 | 24,978.36 | 24,978.36 | 24,978.36 | 24,978.36 | 24,978.36 | 24,978.36 | 24,978.36 | 24,978.36 | 24,978.36 | 299,740.32 |
| O00141000 | 020501010106150101 | 1131 | 24,978.36 | 24,978.36 | 24,978.36 | 24,978.36 | 24,978.36 | 24,978.36 | 24,978.36 | 24,978.36 | 24,978.36 | 24,978.36 | 24,978.36 | 24,978.36 | 299,740.32 |
| O00141000 | 020501010106150101 | 1300 | 5,292.30 | 5,292.30 | 5,292.30 | 5,292.30 | 5,292.30 | 5,292.30 | 5,292.30 | 5,292.30 | 5,292.30 | 5,292.30 | 5,292.30 | 57,564.79 | 115,780.09 |
| O00141000 | 020501010106150101 | 1320 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 49,272.49 | 49,272.49 |
| O00141000 | 020501010106150101 | 1321 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,424.17 | 16,424.17 |
| O00141000 | 020501010106150101 | 1322 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,848.32 | 32,848.32 |
| O00141000 | 020501010106150101 | 1340 | 5,292.30 | 5,292.30 | 5,292.30 | 5,292.30 | 5,292.30 | 5,292.30 | 5,292.30 | 5,292.30 | 5,292.30 | 5,292.30 | 5,292.30 | 8,292.30 | 66,507.60 |
| O00141000 | 020501010106150101 | 1341 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| O00141000 | 020501010106150101 | 1345 | 5,292.30 | 5,292.30 | 5,292.30 | 5,292.30 | 5,292.30 | 5,292.30 | 5,292.30 | 5,292.30 | 5,292.30 | 5,292.30 | 5,292.30 | 5,292.30 | 63,507.60 |
| O00153000 | 010305010105110101 | 2000 | 0.00 | 502,210.40 | 374,564.00 | 0.00 | 502,210.40 | 1,683,490.81 | 513,964.18 | 96,364.05 | 452,400.00 | 0.00 | 5,520.02 | 800,400.00 | 4,931,123.86 |
| O00153000 | 010305010105110101 | 2500 | 0.00 | 502,210.40 | 374,564.00 | 0.00 | 502,210.40 | 1,683,490.81 | 513,964.18 | 96,364.05 | 452,400.00 | 0.00 | 5,520.02 | 800,400.00 | 4,931,123.86 |
| O00153000 | 010305010105110101 | 2530 | 0.00 | 502,210.40 | 374,564.00 | 0.00 | 502,210.40 | 1,683,490.81 | 513,964.18 | 96,364.05 | 452,400.00 | 0.00 | 5,520.02 | 800,400.00 | 4,931,123.86 |
| O00153000 | 010305010105110101 | 2531 | 0.00 | 502,210.40 | 374,564.00 | 0.00 | 502,210.40 | 1,683,490.81 | 513,964.18 | 96,364.05 | 452,400.00 | 0.00 | 5,520.02 | 800,400.00 | 4,931,123.86 |
| O00153000 | 020302010111150101 | 1000 | 166,445.56 | 166,445.56 | 166,445.56 | 166,445.56 | 166,445.56 | 166,445.56 | 166,445.56 | 166,445.56 | 166,445.56 | 166,445.56 | 166,445.56 | 324,231.83 | 2,155,132.99 |

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2022

VILLA VICTORIA 0106

| CLAVE | PROGRAMA | PART. | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL |
|-----------|--------------------|-------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| 000153000 | 020302010111150101 | 1100 | 76,379.82 | 76,379.82 | 76,379.82 | 76,379.82 | 76,379.82 | 76,379.82 | 76,379.82 | 76,379.82 | 76,379.82 | 76,379.82 | 76,379.82 | 76,379.82 | 916,557.84 |
| 000153000 | 020302010111150101 | 1130 | 76,379.82 | 76,379.82 | 76,379.82 | 76,379.82 | 76,379.82 | 76,379.82 | 76,379.82 | 76,379.82 | 76,379.82 | 76,379.82 | 76,379.82 | 76,379.82 | 916,557.84 |
| 000153000 | 020302010111150101 | 1131 | 76,379.82 | 76,379.82 | 76,379.82 | 76,379.82 | 76,379.82 | 76,379.82 | 76,379.82 | 76,379.82 | 76,379.82 | 76,379.82 | 76,379.82 | 76,379.82 | 916,557.84 |
| 000153000 | 020302010111150101 | 1300 | 90,065.74 | 90,065.74 | 90,065.74 | 90,065.74 | 90,065.74 | 90,065.74 | 90,065.74 | 90,065.74 | 90,065.74 | 90,065.74 | 90,065.74 | 247,852.01 | 1,238,575.15 |
| 000153000 | 020302010111150101 | 1320 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 141,786.27 | 141,786.27 |
| 000153000 | 020302010111150101 | 1321 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 47,262.09 | 47,262.09 |
| 000153000 | 020302010111150101 | 1322 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 94,524.18 | 94,524.18 |
| 000153000 | 020302010111150101 | 1340 | 90,065.74 | 90,065.74 | 90,065.74 | 90,065.74 | 90,065.74 | 90,065.74 | 90,065.74 | 90,065.74 | 90,065.74 | 90,065.74 | 90,065.74 | 106,065.74 | 1,096,788.88 |
| 000153000 | 020302010111150101 | 1341 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 16,000.00 |
| 000153000 | 020302010111150101 | 1345 | 90,065.74 | 90,065.74 | 90,065.74 | 90,065.74 | 90,065.74 | 90,065.74 | 90,065.74 | 90,065.74 | 90,065.74 | 90,065.74 | 90,065.74 | 90,065.74 | 1,080,788.88 |
| 000153000 | 020302010111150101 | 2000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,640.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,640.00 |
| 000153000 | 020302010111150101 | 2100 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,640.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,640.00 |
| 000153000 | 020302010111150101 | 2110 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,640.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,640.00 |
| 000153000 | 020302010111150101 | 2111 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,640.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,640.00 |
| Q00104000 | 010701010101150101 | 2000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,059.85 | 99.00 | 0.00 | 10,250.05 | 0.00 | 0.00 | 13,408.90 |
| Q00104000 | 010701010101150101 | 2100 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,059.85 | 99.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,158.85 |
| Q00104000 | 010701010101150101 | 2110 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,059.85 | 99.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,158.85 |
| Q00104000 | 010701010101150101 | 2111 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,059.85 | 99.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,158.85 |
| Q00104000 | 010701010101150101 | 2400 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Q00104000 | 010701010101150101 | 2480 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Q00104000 | 010701010101150101 | 2482 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Q00104000 | 010701010101150101 | 2800 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,250.05 | 0.00 | 0.00 | 10,250.05 |
| Q00104000 | 010701010101150101 | 2830 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,250.05 | 0.00 | 0.00 | 10,250.05 |
| Q00104000 | 010701010101150101 | 2831 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,250.05 | 0.00 | 0.00 | 10,250.05 |
| Q00104000 | 010701010101250102 | 1000 | 2,050,699.52 | 2,050,699.52 | 2,050,699.52 | 2,050,699.52 | 2,050,699.52 | 2,050,699.52 | 2,050,699.52 | 2,050,699.52 | 2,050,699.52 | 2,050,699.52 | 2,050,699.52 | 4,432,812.42 | 26,990,507.14 |
| Q00104000 | 010701010101250102 | 1100 | 1,134,596.48 | 1,134,596.48 | 1,134,596.48 | 1,134,596.48 | 1,134,596.48 | 1,134,596.48 | 1,134,596.48 | 1,134,596.48 | 1,134,596.48 | 1,134,596.48 | 1,134,596.48 | 1,134,596.50 | 13,615,157.78 |
| Q00104000 | 010701010101250102 | 1130 | 1,134,596.48 | 1,134,596.48 | 1,134,596.48 | 1,134,596.48 | 1,134,596.48 | 1,134,596.48 | 1,134,596.48 | 1,134,596.48 | 1,134,596.48 | 1,134,596.48 | 1,134,596.48 | 1,134,596.50 | 13,615,157.78 |
| Q00104000 | 010701010101250102 | 1131 | 1,134,596.48 | 1,134,596.48 | 1,134,596.48 | 1,134,596.48 | 1,134,596.48 | 1,134,596.48 | 1,134,596.48 | 1,134,596.48 | 1,134,596.48 | 1,134,596.48 | 1,134,596.48 | 1,134,596.50 | 13,615,157.78 |
| Q00104000 | 010701010101250102 | 1300 | 916,103.04 | 916,103.04 | 916,103.04 | 916,103.04 | 916,103.04 | 916,103.04 | 916,103.04 | 916,103.04 | 916,103.04 | 916,103.04 | 916,103.04 | 3,298,215.92 | 13,375,349.36 |
| Q00104000 | 010701010101250102 | 1320 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,238,112.91 | 2,238,112.91 |
| Q00104000 | 010701010101250102 | 1321 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 746,037.87 | 746,037.87 |
| Q00104000 | 010701010101250102 | 1322 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,492,075.04 | 1,492,075.04 |
| Q00104000 | 010701010101250102 | 1340 | 916,103.04 | 916,103.04 | 916,103.04 | 916,103.04 | 916,103.04 | 916,103.04 | 916,103.04 | 916,103.04 | 916,103.04 | 916,103.04 | 916,103.04 | 1,060,103.01 | 11,137,236.45 |
| Q00104000 | 010701010101250102 | 1341 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 144,000.00 | 144,000.00 |
| Q00104000 | 010701010101250102 | 1345 | 916,103.04 | 916,103.04 | 916,103.04 | 916,103.04 | 916,103.04 | 916,103.04 | 916,103.04 | 916,103.04 | 916,103.04 | 916,103.04 | 916,103.04 | 916,103.01 | 10,993,236.45 |
| Q00104000 | 010701010101250102 | 2000 | 0.00 | 237,546.94 | 637,862.12 | 440,202.58 | 384,081.24 | 412,258.66 | 422,502.45 | 2,036,904.42 | 427,073.64 | 213,262.70 | 415,314.14 | 294,348.67 | 5,921,357.56 |
| Q00104000 | 010701010101250102 | 2600 | 0.00 | 237,546.94 | 637,862.12 | 440,202.58 | 384,081.24 | 412,258.66 | 422,502.45 | 459,963.73 | 427,073.64 | 213,262.70 | 415,314.14 | 294,348.67 | 4,344,416.87 |
| Q00104000 | 010701010101250102 | 2610 | 0.00 | 237,546.94 | 637,862.12 | 440,202.58 | 384,081.24 | 412,258.66 | 422,502.45 | 459,963.73 | 427,073.64 | 213,262.70 | 415,314.14 | 294,348.67 | 4,344,416.87 |
| Q00104000 | 010701010101250102 | 2611 | 0.00 | 237,546.94 | 637,862.12 | 440,202.58 | 384,081.24 | 412,258.66 | 422,502.45 | 459,963.73 | 427,073.64 | 213,262.70 | 415,314.14 | 294,348.67 | 4,344,416.87 |
| Q00104000 | 010701010101250102 | 2700 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,576,940.69 | 0.00 | 0.00 | 0.00 | 0.00 | 1,576,940.69 |
| Q00104000 | 010701010101250102 | 2710 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 525,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 525,000.00 |
| Q00104000 | 010701010101250102 | 2711 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 525,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 525,000.00 |
| Q00104000 | 010701010101250102 | 2720 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,051,940.69 | 0.00 | 0.00 | 0.00 | 0.00 | 1,051,940.69 |
| Q00104000 | 010701010101250102 | 2721 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,051,940.69 | 0.00 | 0.00 | 0.00 | 0.00 | 1,051,940.69 |
| Q00104000 | 010701010101250102 | 3000 | 33,176.00 | 183,963.57 | 72,025.70 | 254,139.89 | 173,206.26 | 138,742.67 | 105,344.01 | 620,437.11 | 136,387.83 | 90,931.01 | 227,998.84 | 140,230.08 | 2,176,582.97 |
| Q00104000 | 010701010101250102 | 3400 | 0.00 | 122,497.95 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 122,497.95 |
| Q00104000 | 010701010101250102 | 3450 | 0.00 | 122,497.95 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 122,497.95 |

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2022

VILLA VICTORIA 0106

| CLAVE | PROGRAMA | PART. | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL |
|-----------|--------------------|-------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|--------------|
| Q00104000 | 010701010101250102 | 3451 | 0.00 | 122,497.95 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 122,497.95 |
| Q00104000 | 010701010101250102 | 3500 | 33,176.00 | 61,465.62 | 72,025.70 | 254,139.89 | 173,206.26 | 138,742.67 | 105,344.01 | 620,437.11 | 136,387.83 | 90,931.01 | 227,998.84 | 140,230.08 | 2,054,085.02 |
| Q00104000 | 010701010101250102 | 3530 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 368,200.28 | 0.00 | 0.00 | 0.00 | 0.00 | 368,200.28 |
| Q00104000 | 010701010101250102 | 3532 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 368,200.28 | 0.00 | 0.00 | 0.00 | 0.00 | 368,200.28 |
| Q00104000 | 010701010101250102 | 3550 | 33,176.00 | 61,465.62 | 72,025.70 | 254,139.89 | 173,206.26 | 138,742.67 | 105,344.01 | 252,236.83 | 136,387.83 | 90,931.01 | 227,998.84 | 140,230.08 | 1,685,884.74 |
| Q00104000 | 010701010101250102 | 3551 | 33,176.00 | 61,465.62 | 72,025.70 | 254,139.89 | 173,206.26 | 138,742.67 | 105,344.01 | 252,236.83 | 136,387.83 | 90,931.01 | 227,998.84 | 140,230.08 | 1,685,884.74 |
| Q00104000 | 010701010101250102 | 5000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 825,235.00 | 0.00 | 0.00 | 0.00 | 0.00 | 825,235.00 |
| Q00104000 | 010701010101250102 | 5200 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 221,105.27 | 0.00 | 0.00 | 0.00 | 0.00 | 221,105.27 |
| Q00104000 | 010701010101250102 | 5230 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 221,105.27 | 0.00 | 0.00 | 0.00 | 0.00 | 221,105.27 |
| Q00104000 | 010701010101250102 | 5231 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 221,105.27 | 0.00 | 0.00 | 0.00 | 0.00 | 221,105.27 |
| Q00104000 | 010701010101250102 | 5500 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 604,129.73 | 0.00 | 0.00 | 0.00 | 0.00 | 604,129.73 |
| Q00104000 | 010701010101250102 | 5510 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 604,129.73 | 0.00 | 0.00 | 0.00 | 0.00 | 604,129.73 |
| Q00104000 | 010701010101250102 | 5511 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 604,129.73 | 0.00 | 0.00 | 0.00 | 0.00 | 604,129.73 |
| Q00104000 | 010701010101250105 | 2000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 335,500.00 | 392,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 727,500.00 |
| Q00104000 | 010701010101250105 | 2700 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 335,500.00 | 392,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 727,500.00 |
| Q00104000 | 010701010101250105 | 2710 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 335,500.00 | 392,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 727,500.00 |
| Q00104000 | 010701010101250105 | 2711 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 335,500.00 | 392,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 727,500.00 |
| Q00104000 | 010701010101250105 | 3000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 306,582.00 | 0.00 | 0.00 | 0.00 | 0.00 | 306,582.00 |
| Q00104000 | 010701010101250105 | 3300 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 306,582.00 | 0.00 | 0.00 | 0.00 | 0.00 | 306,582.00 |
| Q00104000 | 010701010101250105 | 3340 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 306,582.00 | 0.00 | 0.00 | 0.00 | 0.00 | 306,582.00 |
| Q00104000 | 010701010101250105 | 3341 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 306,582.00 | 0.00 | 0.00 | 0.00 | 0.00 | 306,582.00 |
| S00101000 | 010502050107150101 | 1000 | 48,534.66 | 48,534.66 | 48,534.66 | 48,534.66 | 48,534.66 | 48,534.66 | 48,534.66 | 48,534.66 | 48,534.66 | 48,534.66 | 48,534.66 | 110,777.81 | 644,659.07 |
| S00101000 | 010502050107150101 | 1100 | 29,019.04 | 29,019.04 | 29,019.04 | 29,019.04 | 29,019.04 | 29,019.04 | 29,019.04 | 29,019.04 | 29,019.04 | 29,019.04 | 29,019.04 | 29,019.04 | 348,228.48 |
| S00101000 | 010502050107150101 | 1130 | 29,019.04 | 29,019.04 | 29,019.04 | 29,019.04 | 29,019.04 | 29,019.04 | 29,019.04 | 29,019.04 | 29,019.04 | 29,019.04 | 29,019.04 | 29,019.04 | 348,228.48 |
| S00101000 | 010502050107150101 | 1131 | 29,019.04 | 29,019.04 | 29,019.04 | 29,019.04 | 29,019.04 | 29,019.04 | 29,019.04 | 29,019.04 | 29,019.04 | 29,019.04 | 29,019.04 | 29,019.04 | 348,228.48 |
| S00101000 | 010502050107150101 | 1300 | 19,515.62 | 19,515.62 | 19,515.62 | 19,515.62 | 19,515.62 | 19,515.62 | 19,515.62 | 19,515.62 | 19,515.62 | 19,515.62 | 19,515.62 | 81,758.77 | 296,430.59 |
| S00101000 | 010502050107150101 | 1320 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57,243.15 | 57,243.15 |
| S00101000 | 010502050107150101 | 1321 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,081.05 | 19,081.05 |
| S00101000 | 010502050107150101 | 1322 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38,162.10 | 38,162.10 |
| S00101000 | 010502050107150101 | 1340 | 19,515.62 | 19,515.62 | 19,515.62 | 19,515.62 | 19,515.62 | 19,515.62 | 19,515.62 | 19,515.62 | 19,515.62 | 19,515.62 | 19,515.62 | 24,515.62 | 239,187.44 |
| S00101000 | 010502050107150101 | 1341 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| S00101000 | 010502050107150101 | 1345 | 19,515.62 | 19,515.62 | 19,515.62 | 19,515.62 | 19,515.62 | 19,515.62 | 19,515.62 | 19,515.62 | 19,515.62 | 19,515.62 | 19,515.62 | 19,515.62 | 234,187.44 |
| T00105000 | 010702010102150101 | 1000 | 735,779.44 | 735,779.44 | 735,779.44 | 735,779.44 | 735,779.44 | 735,779.44 | 735,779.44 | 735,779.44 | 735,779.44 | 735,779.44 | 735,779.44 | 1,638,629.58 | 9,732,203.42 |
| T00105000 | 010702010102150101 | 1100 | 451,579.66 | 451,579.66 | 451,579.66 | 451,579.66 | 451,579.66 | 451,579.66 | 451,579.66 | 451,579.66 | 451,579.66 | 451,579.66 | 451,579.66 | 451,579.66 | 5,418,955.92 |
| T00105000 | 010702010102150101 | 1130 | 451,579.66 | 451,579.66 | 451,579.66 | 451,579.66 | 451,579.66 | 451,579.66 | 451,579.66 | 451,579.66 | 451,579.66 | 451,579.66 | 451,579.66 | 451,579.66 | 5,418,955.92 |
| T00105000 | 010702010102150101 | 1131 | 451,579.66 | 451,579.66 | 451,579.66 | 451,579.66 | 451,579.66 | 451,579.66 | 451,579.66 | 451,579.66 | 451,579.66 | 451,579.66 | 451,579.66 | 451,579.66 | 5,418,955.92 |
| T00105000 | 010702010102150101 | 1300 | 284,199.78 | 284,199.78 | 284,199.78 | 284,199.78 | 284,199.78 | 284,199.78 | 284,199.78 | 284,199.78 | 284,199.78 | 284,199.78 | 284,199.78 | 1,187,049.92 | 4,313,247.50 |
| T00105000 | 010702010102150101 | 1320 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 820,350.14 | 820,350.14 |
| T00105000 | 010702010102150101 | 1321 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 273,450.07 | 273,450.07 |
| T00105000 | 010702010102150101 | 1322 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 546,900.07 | 546,900.07 |
| T00105000 | 010702010102150101 | 1340 | 284,199.78 | 284,199.78 | 284,199.78 | 284,199.78 | 284,199.78 | 284,199.78 | 284,199.78 | 284,199.78 | 284,199.78 | 284,199.78 | 284,199.78 | 366,699.78 | 3,492,897.36 |
| T00105000 | 010702010102150101 | 1341 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 82,500.00 | 82,500.00 |
| T00105000 | 010702010102150101 | 1345 | 284,199.78 | 284,199.78 | 284,199.78 | 284,199.78 | 284,199.78 | 284,199.78 | 284,199.78 | 284,199.78 | 284,199.78 | 284,199.78 | 284,199.78 | 284,199.78 | 3,410,397.36 |
| T00105000 | 010702010102150101 | 2000 | 0.00 | 0.00 | 25,720.60 | 0.00 | 0.00 | 0.00 | 0.00 | 7,879.08 | 0.00 | 16,679.96 | 0.00 | 13,920.00 | 64,199.64 |
| T00105000 | 010702010102150101 | 2500 | 0.00 | 0.00 | 21,080.60 | 0.00 | 0.00 | 0.00 | 0.00 | 7,879.08 | 0.00 | 2,759.96 | 0.00 | 0.00 | 31,719.64 |
| T00105000 | 010702010102150101 | 2530 | 0.00 | 0.00 | 21,080.60 | 0.00 | 0.00 | 0.00 | 0.00 | 7,879.08 | 0.00 | 2,759.96 | 0.00 | 0.00 | 31,719.64 |
| T00105000 | 010702010102150101 | 2531 | 0.00 | 0.00 | 21,080.60 | 0.00 | 0.00 | 0.00 | 0.00 | 7,879.08 | 0.00 | 2,759.96 | 0.00 | 0.00 | 31,719.64 |

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2022

VILLA VICTORIA 0106

| CLAVE | PROGRAMA | PART. | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL |
|--------------|--------------------|-------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|-----------------------|
| T00105000 | 010702010102150101 | 2900 | 0.00 | 0.00 | 4,640.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,920.00 | 0.00 | 13,920.00 | 32,480.00 |
| T00105000 | 010702010102150101 | 2970 | 0.00 | 0.00 | 4,640.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,920.00 | 0.00 | 13,920.00 | 32,480.00 |
| T00105000 | 010702010102150101 | 2971 | 0.00 | 0.00 | 4,640.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,920.00 | 0.00 | 13,920.00 | 32,480.00 |
| T00105000 | 010702010102250102 | 1000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| T00105000 | 010702010102250102 | 1100 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| T00105000 | 010702010102250102 | 1130 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| T00105000 | 010702010102250102 | 1131 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| T00105000 | 010702010102250102 | 1300 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| T00105000 | 010702010102250102 | 1340 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| T00105000 | 010702010102250102 | 1345 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| T00105000 | 010702010102250102 | 2000 | 0.00 | 58,272.62 | 71,963.45 | 84,995.49 | 63,201.78 | 56,959.59 | 92,687.36 | 68,183.65 | 69,457.63 | 74,843.90 | 60,476.93 | 66,741.69 | 767,784.09 |
| T00105000 | 010702010102250102 | 2600 | 0.00 | 58,272.62 | 71,963.45 | 84,995.49 | 63,201.78 | 56,959.59 | 92,687.36 | 68,183.65 | 69,457.63 | 74,843.90 | 60,476.93 | 66,741.69 | 767,784.09 |
| T00105000 | 010702010102250102 | 2610 | 0.00 | 58,272.62 | 71,963.45 | 84,995.49 | 63,201.78 | 56,959.59 | 92,687.36 | 68,183.65 | 69,457.63 | 74,843.90 | 60,476.93 | 66,741.69 | 767,784.09 |
| T00105000 | 010702010102250102 | 2611 | 0.00 | 58,272.62 | 71,963.45 | 84,995.49 | 63,201.78 | 56,959.59 | 92,687.36 | 68,183.65 | 69,457.63 | 74,843.90 | 60,476.93 | 66,741.69 | 767,784.09 |
| T00105000 | 010702010102250102 | 3000 | 0.00 | 13,931.64 | 11,250.00 | 20,782.38 | 17,415.00 | 21,458.14 | 18,506.63 | 27,385.89 | 51,371.82 | 11,590.00 | 9,048.00 | 4,030.00 | 206,769.50 |
| T00105000 | 010702010102250102 | 3500 | 0.00 | 13,931.64 | 11,250.00 | 20,782.38 | 17,415.00 | 21,458.14 | 18,506.63 | 27,385.89 | 51,371.82 | 11,590.00 | 9,048.00 | 4,030.00 | 206,769.50 |
| T00105000 | 010702010102250102 | 3550 | 0.00 | 13,931.64 | 11,250.00 | 20,782.38 | 17,415.00 | 21,458.14 | 18,506.63 | 27,385.89 | 51,371.82 | 11,590.00 | 9,048.00 | 4,030.00 | 206,769.50 |
| T00105000 | 010702010102250102 | 3551 | 0.00 | 13,931.64 | 11,250.00 | 20,782.38 | 17,415.00 | 21,458.14 | 18,506.63 | 27,385.89 | 51,371.82 | 11,590.00 | 9,048.00 | 4,030.00 | 206,769.50 |
| TOTAL | | | 17,796,991.83 | 17,012,826.84 | 18,147,709.42 | 22,720,230.51 | 18,633,503.73 | 46,204,353.38 | 73,577,894.50 | 71,223,480.69 | 54,949,482.01 | 34,845,720.45 | 30,658,857.24 | 40,960,839.17 | 446,731,889.77 |

SINDICO PROCURADOR

SECRETARIO MUNICIPAL

TESORERO MUNICIPAL

LIC. EDUARDO REYES ESCAMILLA

MTRA. LAURA COLIN SANTANA

MTR. EDUARDO SEGURA GARCIA